

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

| NO | Kode Satker, Program, Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|---------------------------------------|------------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.0800.098828.099212 | PENGADILAN NEGERI LUBUK SIKAPING | 3,470,360,000.00 | 2,967,048,519.00 | 85.50 | 251,799,682.00 | 7.26 | 3,218,848,201.00 | 92.75 | 251,511,799.00 | 7.25 |
| | 005.01.0800.098828 | BADAN URUSAN ADMINISTRASI | 3,414,811,000.00 | 2,934,989,519.00 | 85.95 | 239,899,682.00 | 7.03 | 3,174,889,201.00 | 92.97 | 239,921,799.00 | 7.03 |
| 1 | 005.01.WA | Program Dukungan Manajemen | 3,414,811,000.00 | 2,934,989,519.00 | 85.95 | 239,899,682.00 | 7.03 | 3,174,889,201.00 | 92.97 | 239,921,799.00 | 7.03 |
| | 005.01.WA.1066 | BELANJA PEGAWAI | 2,259,347,000.00 | 2,157,903,998.00 | 95.51 | 189,013,988.00 | 8.37 | 2,346,917,986.00 | 103.88 | -87,570,986.00 | -3.88 |
| | 005.01.WA.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 1,062,964,000.00 | 686,745,521.00 | 64.61 | 50,885,694.00 | 4.79 | 737,631,215.00 | 69.39 | 325,332,785.00 | 30.61 |
| | 005.01.WA.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 5,000,000.00 | 2,950,000.00 | 59.00 | 0.00 | 0.00 | 2,950,000.00 | 59.00 | 2,050,000.00 | 41.00 |
| | 005.01.WA.1071 | BELANJA MODAL | 87,500,000.00 | 87,390,000.00 | 99.87 | 0.00 | 0.00 | 87,390,000.00 | 99.87 | 110,000.00 | 0.13 |
| | 005.01.WA.1071.EAD | Layanan Sarana Internal (unit) | 57,500,000.00 | 57,500,000.00 | 100.00 | 0.00 | 0.00 | 57,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAE | Layanan Prasarana Internal (unit) | 30,000,000.00 | 29,890,000.00 | 99.63 | 0.00 | 0.00 | 29,890,000.00 | 99.63 | 110,000.00 | 0.37 |
| | 005.03.0800.099212 | BADAN PERADILAN UMUM | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |
| 3 | 005.03.BF | Program Penegakan dan Pelayanan Hukum | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |
| | 005.03.BF.1049 | Peningkatan Manajemen Peradilan Umum | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |
| | 005.03.BF.1049(011-020) | BELANJA BARANG NON OPERASIONAL | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |

Lubuk Sikaping, 02 November 2021
 Kuasa Pengguna Anggaran



**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker, Program, Keg. Output, Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------------------------|-------------------------------------------|------------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.0800.098828.099212 | PENGADILAN NEGERI LUBUK SIKAPING | 3,470,360,000.00 | 2,967,048,519.00 | 85.50 | 251,799,682.00 | 7.26 | 3,218,848,201.00 | 92.75 | 251,511,799.00 | 7.25 |
| | 005.01.0800.098828 | BADAN URUSAN ADMINISTRASI | 3,414,811,000.00 | 2,934,989,519.00 | 85.95 | 239,899,682.00 | 7.03 | 3,174,889,201.00 | 92.97 | 239,921,799.00 | 7.03 |
| | | BELANJA PEGAWAI | 2,259,347,000.00 | 2,157,903,998.00 | 95.51 | 189,013,988.00 | 8.37 | 2,346,917,986.00 | 103.88 | -87,570,986.00 | -3.88 |
| | 005.01.WA | Program Dukungan Manajemen | 3,414,811,000.00 | 2,934,989,519.00 | 85.95 | 239,899,682.00 | 7.03 | 3,174,889,201.00 | 92.97 | 239,921,799.00 | 7.03 |
| | 005.01.WA.1066.EAA | Layanan Perkantoran (Layanan) | 3,322,311,000.00 | 2,844,649,519.00 | 85.62 | 239,899,682.00 | 7.22 | 3,084,549,201.00 | 92.84 | 237,761,799.00 | 7.16 |
| | 005.01.WA.1066.EAA.001 | Gaji dan Tunjangan | 2,259,347,000.00 | 2,157,903,998.00 | 95.51 | 189,013,988.00 | 8.37 | 2,346,917,986.00 | 103.88 | -87,570,986.00 | -3.88 |
| | 005.01.WA.1066.EAA.001.A | Pembayaran Gaji dan Tunjangan | | | | | | | | | |
| | 005.01.WA.1066.EAA.001.A.511111 | Belanja Gaji Pokok PNS | 1,131,179,000.00 | 946,825,600.00 | 83.70 | 81,064,860.00 | 7.17 | 1,027,890,460.00 | 90.87 | 103,288,540.00 | 9.13 |
| | 005.01.WA.1066.EAA.001.A.511119 | Belanja Pembulatan Gaji PNS | 22,000.00 | 16,044.00 | 72.93 | 1,328.00 | 6.04 | 17,372.00 | 78.96 | 4,628.00 | 21.04 |
| | 005.01.WA.1066.EAA.001.A.511121 | Belanja Tunj. Suami/Istri PNS | 80,032,000.00 | 58,324,360.00 | 72.88 | 5,121,850.00 | 6.40 | 63,446,210.00 | 79.28 | 16,585,790.00 | 20.72 |
| | 005.01.WA.1066.EAA.001.A.511122 | Belanja Tunj. Anak PNS | 26,622,000.00 | 19,810,890.00 | 74.42 | 1,691,832.00 | 6.36 | 21,502,722.00 | 80.77 | 5,119,278.00 | 19.23 |
| | 005.01.WA.1066.EAA.001.A.511123 | Belanja Tunj. Struktural PNS | 28,140,000.00 | 22,110,000.00 | 78.57 | 2,010,000.00 | 7.14 | 24,120,000.00 | 85.71 | 4,020,000.00 | 14.29 |
| | 005.01.WA.1066.EAA.001.A.511124 | Belanja Tunj. Fungsional PNS | 568,260,000.00 | 830,105,000.00 | 146.08 | 70,075,000.00 | 12.33 | 900,180,000.00 | 158.41 | -331,920,000.00 | -58.41 |
| | 005.01.WA.1066.EAA.001.A.511125 | Belanja Tunj. PPh PNS | 88,847,000.00 | 77,791,084.00 | 87.56 | 4,729,238.00 | 5.32 | 82,520,322.00 | 92.88 | 6,326,678.00 | 7.12 |
| | 005.01.WA.1066.EAA.001.A.511126 | Belanja Tunj. Baras PNS | 64,187,000.00 | 52,939,020.00 | 82.48 | 4,634,880.00 | 7.22 | 57,573,900.00 | 89.70 | 6,613,100.00 | 10.30 |
| | 005.01.WA.1066.EAA.001.A.511129 | Belanja Uang Makan PNS | 243,672,000.00 | 142,317,000.00 | 58.41 | 18,955,000.00 | 7.78 | 161,272,000.00 | 66.18 | 82,400,000.00 | 33.82 |
| | 005.01.WA.1066.EAA.001.A.511151 | Belanja Tunjangan Umum PNS | 28,386,000.00 | 7,665,000.00 | 27.00 | 730,000.00 | 2.57 | 8,395,000.00 | 29.57 | 19,991,000.00 | 70.43 |
| | | BELANJA BARANG OPERASIONAL | 1,062,964,000.00 | 686,745,521.00 | 64.61 | 50,885,694.00 | 4.79 | 737,631,215.00 | 69.39 | 325,332,785.00 | 30.61 |
| | 005.01.WA.1066.EAA.002 | Operasional dan Pemeliharaan Kantor | 1,062,964,000.00 | 686,745,521.00 | 64.61 | 50,885,694.00 | 4.79 | 737,631,215.00 | 69.39 | 325,332,785.00 | 30.61 |
| | 005.01.WA.1066.EAA.002.A | KEBUTUHAN SEHARI-HARI PERKANTORAN | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.A.521111 | Belanja Keperluan Perkantoran | 239,029,000.00 | 166,698,000.00 | 69.74 | 18,242,000.00 | 7.63 | 184,940,000.00 | 77.37 | 54,089,000.00 | 22.63 |
| | 005.01.WA.1066.EAA.002.A.521119 | Belanja Barang Operasional Lainnya | 23,700,000.00 | 15,935,204.00 | 67.24 | 2,551,825.00 | 10.77 | 18,487,029.00 | 78.00 | 5,212,971.00 | 22.00 |
| | 005.01.WA.1066.EAA.002.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 36,000,000.00 | 25,385,000.00 | 70.51 | 286,000.00 | 0.79 | 25,671,000.00 | 71.31 | 10,329,000.00 | 28.69 |
| | 005.01.WA.1066.EAA.002.B | LANGGANAN DAYA DAN JASA | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.B.521111 | Belanja Keperluan Perkantoran | 173,500,000.00 | 121,053,947.00 | 69.77 | 13,123,000.00 | 7.56 | 134,176,947.00 | 77.34 | 39,323,053.00 | 22.66 |
| | 005.01.WA.1066.EAA.002.B.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 11,700,000.00 | 8,058,100.00 | 68.87 | 393,000.00 | 3.36 | 8,451,100.00 | 72.23 | 3,248,900.00 | 27.77 |
| | 005.01.WA.1066.EAA.002.B.522111 | Belanja Langganan Listrik | 56,640,000.00 | 41,033,519.00 | 72.45 | 4,909,776.00 | 8.67 | 45,943,295.00 | 81.11 | 10,696,705.00 | 18.89 |
| | 005.01.WA.1066.EAA.002.B.522112 | Belanja Langganan Telepon | 7,800,000.00 | 4,023,560.00 | 51.58 | 210,193.00 | 2.69 | 4,233,753.00 | 54.28 | 3,566,247.00 | 45.72 |
| | 005.01.WA.1066.EAA.002.B.522113 | Belanja Langganan Air | 5,400,000.00 | 2,577,500.00 | 47.73 | 254,500.00 | 4.71 | 2,832,000.00 | 52.44 | 2,568,000.00 | 47.56 |
| | 005.01.WA.1066.EAA.002.C | PEMELIHARAAN KANTOR | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.C.523111 | Belanja Pemeliharaan Gedung dan Bangunan | 159,610,000.00 | 139,206,700.00 | 87.22 | 305,000.00 | 0.19 | 139,511,700.00 | 87.41 | 20,098,300.00 | 12.59 |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2021**

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|-------------------------------------------------|--------------------------------------------------------------|----------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.WA.1066.EAA.002.C.523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 81,400,000.00 | 26,991,000.00 | 33.16 | 0.00 | 0.00 | 26,991,000.00 | 33.16 | 54,409,000.00 | 66.84 |
| | 005.01.WA.1066.EAA.002.C.523121 | Belanja Pemeliharaan Peralatan dan Mesin | 129,575,000.00 | 66,023,091.00 | 50.95 | 1,950,400.00 | 1.51 | 67,973,491.00 | 52.46 | 61,601,509.00 | 47.54 |
| | 005.01.WA.1066.EAA.002.D | PEMBAYARAN TERKAIT OPERASIONAL KANTOR | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.D.521115 | Belanja Honor Operasional Satuan Kerja | 54,360,000.00 | 36,240,000.00 | 66.67 | 4,530,000.00 | 8.33 | 40,770,000.00 | 75.00 | 13,590,000.00 | 25.00 |
| | 005.01.WA.1066.EAA.002.D.521119 | Belanja Barang Operasional Lainnya | 5,250,000.00 | 5,250,000.00 | 100.00 | 0.00 | 0.00 | 5,250,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1066.EAA.002.G | KONSULTASI KE PUSAT/TINGKAT BANDING | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.G.524111 | Belanja Perjalanan Dinas Biasa | 78,000,000.00 | 27,440,000.00 | 35.18 | 4,130,000.00 | 5.29 | 31,570,000.00 | 40.47 | 46,430,000.00 | 59.53 |
| | 005.01.WA.1066.EAA.002.K | Penanganan COVID 19 | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.K.521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 1,000,000.00 | 829,900.00 | 82.99 | 0.00 | 0.00 | 829,900.00 | 82.99 | 170,100.00 | 17.01 |
| | | BELANJA BARANG NON OPERASIONAL | 5,000,000.00 | 2,950,000.00 | 59.00 | 0.00 | 0.00 | 2,950,000.00 | 59.00 | 2,050,000.00 | 41.00 |
| | 005.01.WA.1066.EAC | Layanan Umum (Layanan) | 5,000,000.00 | 2,950,000.00 | 59.00 | 0.00 | 0.00 | 2,950,000.00 | 59.00 | 2,050,000.00 | 41.00 |
| | 005.01.WA.1066.EAC.052 | Pengelolaan Perbendaharaan | 5,000,000.00 | 2,950,000.00 | 59.00 | 0.00 | 0.00 | 2,950,000.00 | 59.00 | 2,050,000.00 | 41.00 |
| | 005.01.WA.1066.EAC.052.A | PENANGANAN COVID-19 NON OPS | | | | | | | | | |
| | 005.01.WA.1066.EAC.052.A.521241 | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 5,000,000.00 | 2,950,000.00 | 59.00 | 0.00 | 0.00 | 2,950,000.00 | 59.00 | 2,050,000.00 | 41.00 |
| | | BELANJA MODAL | 87,500,000.00 | 87,390,000.00 | 99.87 | 0.00 | 0.00 | 87,390,000.00 | 99.87 | 110,000.00 | 0.13 |
| | 005.01.WA.1071.EAD | Layanan Sarana Internal (unit) | 57,500,000.00 | 57,500,000.00 | 100.00 | 0.00 | 0.00 | 57,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAD.052 | Pengadaan perangkat pengolah data dan komunikasi | 37,500,000.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAD.052.A | PC Kepaniteraan | | | | | | | | | |
| | 005.01.WA.1071.EAD.052.A.532111 | Belanja Modal Peralatan dan Mesin | 37,500,000.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAD.053 | Pengadaan peralatan fasilitas perkantoran | 20,000,000.00 | 20,000,000.00 | 100.00 | 0.00 | 0.00 | 20,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAD.053.A | SARANA DISABILITAS | | | | | | | | | |
| | 005.01.WA.1071.EAD.053.A.532111 | Belanja Modal Peralatan dan Mesin | 20,000,000.00 | 20,000,000.00 | 100.00 | 0.00 | 0.00 | 20,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAE | Layanan Prasarana Internal (unit) | 30,000,000.00 | 29,890,000.00 | 99.63 | 0.00 | 0.00 | 29,890,000.00 | 99.63 | 110,000.00 | 0.37 |
| | 005.01.WA.1071.EAE.051 | Pembangunan/renovasi gedung dan bangunan | 30,000,000.00 | 29,890,000.00 | 99.63 | 0.00 | 0.00 | 29,890,000.00 | 99.63 | 110,000.00 | 0.37 |
| | 005.01.WA.1071.EAE.051.A | PRASARANA DISABILITAS | | | | | | | | | |
| | 005.01.WA.1071.EAE.051.A.533121 | Belanja Penambahan Nilai Gedung dan Bangunan | 30,000,000.00 | 29,890,000.00 | 99.63 | 0.00 | 0.00 | 29,890,000.00 | 99.63 | 110,000.00 | 0.37 |
| | 005.03.0800.099212 | BADAN PERADILAN UMUM | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |
| | | BELANJA BARANG NON OPERASIONAL | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|-------------------------------------------------|-------------------------------------------------------------|---------------|--------------------------|-------|---------------------|-------|-------------------------|--------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| 22 | 005.03.BF | Program Penegakan dan Pelayanan Hukum | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |
| | 005.03.BF.1049 | Peningkatan Manajemen Peradilan Umum | 55,549,000.00 | 32,059,000.00 | 57.71 | 11,900,000.00 | 21.42 | 43,959,000.00 | 79.14 | 11,590,000.00 | 20.86 |
| | 005.03.BF.1049.BCA | Perkara Hukum Perseorangan (Perkara) | 36,349,000.00 | 19,259,000.00 | 52.98 | 10,300,000.00 | 28.34 | 29,559,000.00 | 81.32 | 6,790,000.00 | 18.68 |
| | 005.03.BF.1049.BCA.051 | Pencatatan Register Perkara Banding | 21,660,000.00 | 12,000,000.00 | 55.40 | 9,600,000.00 | 44.32 | 21,600,000.00 | 99.72 | 60,000.00 | 0.28 |
| | 005.03.BF.1049.BCA.051.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.051.A.521211 | Belanja Bahan | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100.00 |
| | 005.03.BF.1049.BCA.051.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 21,600,000.00 | 12,000,000.00 | 55.56 | 9,600,000.00 | 44.44 | 21,600,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.BF.1049.BCA.052 | Minutasi | 1,400,000.00 | 770,000.00 | 55.00 | 420,000.00 | 30.00 | 1,190,000.00 | 85.00 | 210,000.00 | 15.00 |
| | 005.03.BF.1049.BCA.052.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.052.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 1,400,000.00 | 770,000.00 | 55.00 | 420,000.00 | 30.00 | 1,190,000.00 | 85.00 | 210,000.00 | 15.00 |
| | 005.03.BF.1049.BCA.053 | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju | 1,100,000.00 | 420,000.00 | 38.18 | 0.00 | 0.00 | 420,000.00 | 38.18 | 680,000.00 | 61.82 |
| | 005.03.BF.1049.BCA.053.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.053.A.521211 | Belanja Bahan | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 100.00 |
| | 005.03.BF.1049.BCA.053.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 700,000.00 | 420,000.00 | 60.00 | 0.00 | 0.00 | 420,000.00 | 60.00 | 280,000.00 | 40.00 |
| | 005.03.BF.1049.BCA.054 | Pengiriman Surat Penahanan | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100.00 |
| | 005.03.BF.1049.BCA.054.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.054.A.521211 | Belanja Bahan | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100.00 |
| | 005.03.BF.1049.BCA.055 | Pengiriman Petikan/ Salinan Putusan Kepada JPU dan Terdakwa | 3,290,000.00 | 1,400,000.00 | 42.55 | 0.00 | 0.00 | 1,400,000.00 | 42.55 | 1,890,000.00 | 57.45 |
| | 005.03.BF.1049.BCA.055.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.055.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 100.00 |
| | 005.03.BF.1049.BCA.055.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 3,150,000.00 | 1,400,000.00 | 44.44 | 0.00 | 0.00 | 1,400,000.00 | 44.44 | 1,750,000.00 | 55.56 |
| | 005.03.BF.1049.BCA.056 | Pengiriman Surat Penahanan dan Perpanjangan penahanan | 5,060,000.00 | 2,940,000.00 | 58.10 | 280,000.00 | 5.53 | 3,220,000.00 | 63.64 | 1,840,000.00 | 36.36 |
| | 005.03.BF.1049.BCA.056.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.056.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 100.00 |
| | 005.03.BF.1049.BCA.056.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 4,900,000.00 | 2,940,000.00 | 60.00 | 280,000.00 | 5.71 | 3,220,000.00 | 65.71 | 1,680,000.00 | 34.29 |
| | 005.03.BF.1049.BCA.057 | Penangan perkara banding di Pengadilan Tingkat pertama | 2,049,000.00 | 768,000.00 | 37.48 | 0.00 | 0.00 | 768,000.00 | 37.48 | 1,281,000.00 | 62.52 |
| | 005.03.BF.1049.BCA.057.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.057.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 579,000.00 | 208,000.00 | 35.92 | 0.00 | 0.00 | 208,000.00 | 35.92 | 371,000.00 | 64.08 |
| | 005.03.BF.1049.BCA.057.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 1,470,000.00 | 560,000.00 | 38.10 | 0.00 | 0.00 | 560,000.00 | 38.10 | 910,000.00 | 61.90 |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING
 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|-------------------------------------------------|------------------------------------------------------------------------------|---------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.03.BF.1049.BCA.058 | Penangan perkara kasasi dan Peninjauan Kembali di Pengadilan Tingkat pertama | 1,730,000.00 | 961,000.00 | 55.55 | 0.00 | 0.00 | 961,000.00 | 55.55 | 769,000.00 | 44.45 |
| | 005.03.BF.1049.BCA.058.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.058.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 400,000.00 | 191,000.00 | 47.75 | 0.00 | 0.00 | 191,000.00 | 47.75 | 209,000.00 | 52.25 |
| | 005.03.BF.1049.BCA.058.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 1,330,000.00 | 770,000.00 | 57.89 | 0.00 | 0.00 | 770,000.00 | 57.89 | 560,000.00 | 42.11 |
| | 005.03.BF.1049.QBA | Layanan Bantuan Hukum Perseorangan (Orang) [PN] | 19,200,000.00 | 12,800,000.00 | 66.67 | 1,600,000.00 | 8.33 | 14,400,000.00 | 75.00 | 4,800,000.00 | 25.00 |
| | 005.03.BF.1049.QBA.051 | Biaya Perkara | 19,200,000.00 | 12,800,000.00 | 66.67 | 1,600,000.00 | 8.33 | 14,400,000.00 | 75.00 | 4,800,000.00 | 25.00 |
| | 005.03.BF.1049.QBA.051.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.QBA.051.A.522131 | Belanja Jasa Konsultan | 19,200,000.00 | 12,800,000.00 | 66.67 | 1,600,000.00 | 8.33 | 14,400,000.00 | 75.00 | 4,800,000.00 | 25.00 |

Lubuk Sikaping, 02 November 2021
 Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI, ST
 NIR. 197907262006042002