

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. | Uralan                                | Pagu DIPA        | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|----------------------------|---------------------------------------|------------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |                            |                                       |                  | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.0800.098828.099212     | PENGADILAN NEGERI LUBUK SIKAPING      | 3,470,360,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.45 | 223,687,131.00          | 6.45 | 3,246,672,869.00        | 93.55  |
|    | 005.01.0800.098828         | BADAN URUSAN ADMINISTRASI             | 3,414,811,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.55 | 223,687,131.00          | 6.55 | 3,191,123,869.00        | 93.45  |
| 1  | 005.01.WA                  | Program Dukungan Manajemen            | 3,414,811,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.55 | 223,687,131.00          | 6.55 | 3,191,123,869.00        | 93.45  |
|    | 005.01.WA.1066             | BELANJA PEGAWAI                       | 2,259,347,000.00 | 0.00                     | 0.00 | 200,913,373.00      | 8.89 | 200,913,373.00          | 8.89 | 2,058,433,627.00        | 91.11  |
|    | 005.01.WA.1066(002)(A-Z)   | BELANJA BARANG OPERASIONAL            | 1,062,964,000.00 | 0.00                     | 0.00 | 22,773,758.00       | 2.14 | 22,773,758.00           | 2.14 | 1,040,190,242.00        | 97.86  |
|    | 005.01.WA.1066(011-020)    | BELANJA BARANG NON OPERASIONAL        | 5,000,000.00     | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1071             | BELANJA MODAL                         | 87,500,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD         | Layanan Sarana Internal (unit)        | 57,500,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE         | Layanan Prasarana Internal (unit)     | 30,000,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.03.0800.099212         | BADAN PERADILAN UMUM                  | 55,549,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
| 3  | 005.03.BF                  | Program Penegakan dan Pelayanan Hukum | 55,549,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049             | Peningkatan Manajemen Peradilan Umum  | 55,549,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049(011-020)    | BELANJA BARANG NON OPERASIONAL        | 55,549,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |

Lubuk Sikaping, 08 April 2021

Ketua Pengguna Anggaran



SRI RAHAYU DIANTI,ST

NIP. 197907262006042002

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian                                    | Pagu DIPA               | Realisasi s.d bulan lalu |             | Realisasi bulan ini   |             | Realisasi s.d bulan ini |             | Sisa dana s.d bulan ini |              |
|----|---|---|-------------------------|--------------------------|-------------|-----------------------|-------------|-------------------------|-------------|-------------------------|--------------|
|    |   |   |                         | Rp.                      | %           | Rp.                   | %           | Rp.                     | %           | Rp.                     | %            |
|    | 005.0800.098828.099212                          | PENGADILAN NEGERI LUBUK SIKAPING          | 3,470,360,000.00        | 0.00                     | 0.00        | 223,687,131.00        | 6.45        | 223,687,131.00          | 6.45        | 3,246,672,869.00        | 93.55        |
|    | 005.01.0800.098828                              | BADAN URUSAN ADMINISTRASI                 | 3,414,811,000.00        | 0.00                     | 0.00        | 223,687,131.00        | 6.55        | 223,687,131.00          | 6.55        | 3,191,123,869.00        | 93.45        |
|    |   | <b>BELANJA PEGAWAI</b>                    | <b>2,259,347,000.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>200,913,373.00</b> | <b>8.89</b> | <b>200,913,373.00</b>   | <b>8.89</b> | <b>2,058,433,627.00</b> | <b>91.11</b> |
|    | 005.01.WA                                       | Program Dukungan Manajemen                | 3,414,811,000.00        | 0.00                     | 0.00        | 223,687,131.00        | 6.55        | 223,687,131.00          | 6.55        | 3,191,123,869.00        | 93.45        |
|    | 005.01.WA.1066.EAA                              | Layanan Perkantoran (Layanan)             | 3,322,311,000.00        | 0.00                     | 0.00        | 223,687,131.00        | 6.73        | 223,687,131.00          | 6.73        | 3,098,623,869.00        | 93.27        |
|    | 005.01.WA.1066.EAA.001                          | Gaji dan Tunjangan                        | 2,259,347,000.00        | 0.00                     | 0.00        | 200,913,373.00        | 8.89        | 200,913,373.00          | 8.89        | 2,058,433,627.00        | 91.11        |
|    | 005.01.WA.1066.EAA.001.A                        | Pembayaran Gaji dan Tunjangan             |                         |                          |             |                       |             |                         |             |                         |              |
|    | 005.01.WA.1066.EAA.001.A.511111                 | Belanja Gaji Pokok PNS                    | 1,131,179,000.00        | 0.00                     | 0.00        | 87,573,700.00         | 7.74        | 87,573,700.00           | 7.74        | 1,043,605,300.00        | 92.26        |
|    | 005.01.WA.1066.EAA.001.A.511119                 | Belanja Pembulatan Gaji PNS               | 22,000.00               | 0.00                     | 0.00        | 1,586.00              | 7.21        | 1,586.00                | 7.21        | 20,414.00               | 92.79        |
|    | 005.01.WA.1066.EAA.001.A.511121                 | Belanja Tunj. Suami/Istri PNS             | 80,032,000.00           | 0.00                     | 0.00        | 5,797,420.00          | 7.24        | 5,797,420.00            | 7.24        | 74,234,580.00           | 92.76        |
|    | 005.01.WA.1066.EAA.001.A.511122                 | Belanja Tunj. Anak PNS                    | 26,622,000.00           | 0.00                     | 0.00        | 1,996,306.00          | 7.50        | 1,996,306.00            | 7.50        | 24,625,694.00           | 92.50        |
|    | 005.01.WA.1066.EAA.001.A.511123                 | Belanja Tunj. Struktural PNS              | 28,140,000.00           | 0.00                     | 0.00        | 2,010,000.00          | 7.14        | 2,010,000.00            | 7.14        | 26,130,000.00           | 92.86        |
|    | 005.01.WA.1066.EAA.001.A.511124                 | Belanja Tunj. Fungsional PNS              | 568,260,000.00          | 0.00                     | 0.00        | 91,435,000.00         | 16.09       | 91,435,000.00           | 16.09       | 476,825,000.00          | 83.91        |
|    | 005.01.WA.1066.EAA.001.A.511125                 | Belanja Tunj. PPh PNS                     | 88,847,000.00           | 0.00                     | 0.00        | 6,592,541.00          | 7.42        | 6,592,541.00            | 7.42        | 82,254,459.00           | 92.58        |
|    | 005.01.WA.1066.EAA.001.A.511126                 | Belanja Tunj. Beras PNS                   | 64,187,000.00           | 0.00                     | 0.00        | 5,141,820.00          | 8.01        | 5,141,820.00            | 8.01        | 59,045,180.00           | 91.99        |
|    | 005.01.WA.1066.EAA.001.A.511129                 | Belanja Uang Makan PNS                    | 243,672,000.00          | 0.00                     | 0.00        | 0.00                  | 0.00        | 0.00                    | 0.00        | 243,672,000.00          | 100.00       |
|    | 005.01.WA.1066.EAA.001.A.511151                 | Belanja Tunjangan Umum PNS                | 28,386,000.00           | 0.00                     | 0.00        | 365,000.00            | 1.29        | 365,000.00              | 1.29        | 28,021,000.00           | 98.71        |
|    |   | <b>BELANJA BARANG OPERASIONAL</b>         | <b>1,062,964,000.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>22,773,758.00</b>  | <b>2.14</b> | <b>22,773,758.00</b>    | <b>2.14</b> | <b>1,040,190,242.00</b> | <b>97.86</b> |
|    | 005.01.WA.1066.EAA.002                          | Operasional dan Pemeliharaan Kantor       | 1,062,964,000.00        | 0.00                     | 0.00        | 22,773,758.00         | 2.14        | 22,773,758.00           | 2.14        | 1,040,190,242.00        | 97.86        |
|    | 005.01.WA.1066.EAA.002.A                        | KEBUTUHAN SEHARI-HARI PERKANTORAN         |                         |                          |             |                       |             |                         |             |                         |              |
|    | 005.01.WA.1066.EAA.002.A.521111                 | Belanja Keperluan Perkantoran             | 237,029,000.00          | 0.00                     | 0.00        | 0.00                  | 0.00        | 0.00                    | 0.00        | 237,029,000.00          | 100.00       |
|    | 005.01.WA.1066.EAA.002.A.521119                 | Belanja Barang Operasional Lainnya        | 6,540,000.00            | 0.00                     | 0.00        | 0.00                  | 0.00        | 0.00                    | 0.00        | 6,540,000.00            | 100.00       |
|    | 005.01.WA.1066.EAA.002.A.521811                 | Belanja Barang Persediaan Barang Konsumsi | 36,000,000.00           | 0.00                     | 0.00        | 0.00                  | 0.00        | 0.00                    | 0.00        | 36,000,000.00           | 100.00       |
|    | 005.01.WA.1066.EAA.002.B                        | LANGGANAN DAYA DAN JASA                   |                         |                          |             |                       |             |                         |             |                         |              |
|    | 005.01.WA.1066.EAA.002.B.521111                 | Belanja Keperluan Perkantoran             | 173,500,000.00          | 0.00                     | 0.00        | 13,123,000.00         | 7.56        | 13,123,000.00           | 7.56        | 160,377,000.00          | 92.44        |
|    | 005.01.WA.1066.EAA.002.B.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat  | 7,200,000.00            | 0.00                     | 0.00        | 1,064,000.00          | 14.78       | 1,064,000.00            | 14.78       | 6,136,000.00            | 85.22        |
|    | 005.01.WA.1066.EAA.002.B.522111                 | Belanja Langganan Listrik                 | 37,440,000.00           | 0.00                     | 0.00        | 3,746,218.00          | 10.01       | 3,746,218.00            | 10.01       | 33,693,782.00           | 89.99        |
|    | 005.01.WA.1066.EAA.002.B.522112                 | Belanja Langganan Telepon                 | 18,000,000.00           | 0.00                     | 0.00        | 157,540.00            | 0.88        | 157,540.00              | 0.88        | 17,842,460.00           | 99.12        |
|    | 005.01.WA.1066.EAA.002.B.522113                 | Belanja Langganan Air                     | 14,400,000.00           | 0.00                     | 0.00        | 341,500.00            | 2.37        | 341,500.00              | 2.37        | 14,058,500.00           | 97.63        |
|    | 005.01.WA.1066.EAA.002.C                        | PEMELIHARAAN KANTOR                       |                         |                          |             |                       |             |                         |             |                         |              |
|    | 005.01.WA.1066.EAA.002.C.523111                 | Belanja Pemeliharaan Gedung dan Bangunan  | 159,610,000.00          | 0.00                     | 0.00        | 0.00                  | 0.00        | 0.00                    | 0.00        | 159,610,000.00          | 100.00       |

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| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian   | Pagu DIPA      | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|--|----------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |  |                | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.01.WA.1066.EAA.002.C.523119                 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya             | 81,400,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 81,400,000.00           | 100.00 |
|    | 005.01.WA.1066.EAA.002.C.523121                 | Belanja Pemeliharaan Peralatan dan Mesin                     | 154,235,000.00 | 0.00                     | 0.00 | 561,500.00          | 0.36 | 561,500.00              | 0.36 | 153,673,500.00          | 99.64  |
|    | 005.01.WA.1066.EAA.002.D                        | PEMBAYARAN TERKAIT OPERASIONAL KANTOR                        |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1066.EAA.002.D.521115                 | Belanja Honor Operasional Satuan Kerja                       | 54,360,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 54,360,000.00           | 100.00 |
|    | 005.01.WA.1066.EAA.002.D.521119                 | Belanja Barang Operasional Lainnya                           | 5,250,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,250,000.00            | 100.00 |
|    | 005.01.WA.1066.EAA.002.G                        | KONSULTASI KE PUSAT/TINGKAT BANDING                          |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1066.EAA.002.G.524111                 | Belanja Perjalanan Dinas Biasa                               | 78,000,000.00  | 0.00                     | 0.00 | 3,780,000.00        | 4.85 | 3,780,000.00            | 4.85 | 74,220,000.00           | 95.15  |
|    |   | BELANJA BARANG NON OPERASIONAL                               | 5,000,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1066.EAC                              | Layanan Umum (Layanan)                                       | 5,000,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1066.EAC.052                          | Pengelolaan Perbendaharaan                                   | 5,000,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1066.EAC.052.A                        | PENANGANAN COVID-19 NON OPS                                  |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1066.EAC.052.A.512141                 | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 5,000,000.00   | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    |   | BELANJA MODAL  | 87,500,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD                              | Layanan Sarana Internal (unit)                               | 57,500,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052                          | Pengadaan perangkat pengolah data dan komunikasi             | 37,500,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052.A                        | PC Kepaniteraan  |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1071.EAD.052.A.532111                 | Belanja Modal Peralatan dan Mesin                            | 37,500,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053                          | Pengadaan peralatan fasilitas perkantoran                    | 20,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 20,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053.A                        | SARANA DISABILITAS   |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1071.EAD.053.A.532111                 | Belanja Modal Peralatan dan Mesin                            | 20,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 20,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE                              | Layanan Prasarana Internal (unit)                            | 30,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051                          | Pembangunan/renovasi gedung dan bangunan                     | 30,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051.A                        | PRASARANA DISABILITAS  |                |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1071.EAE.051.A.533121                 | Belanja Penambahan Nilai Gedung dan Bangunan                 | 30,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.03.0800.099212                              | BADAN PERADILAN UMUM   | 55,549,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    |   | BELANJA BARANG NON OPERASIONAL                               | 55,549,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
| 21 | 005.03.BF                                       | Program Penegakan dan Pelayanan Hukum                        | 55,549,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049                                  | Peningkatan Manajemen Peradilan Umum                         | 55,549,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA                              | Perkara Hukum Perseorangan (Perkara)                         | 36,349,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 36,349,000.00           | 100.00 |

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian   | Pagu DIPA     | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|--|---------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |  |               | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.03.BF.1049.BCA.051                          | Pencatatan Register Perkara Banding  | 5,400,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.051.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.051.A.521211                 | Belanja Bahan  | 480,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 480,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.051.A.521811                 | Belanja Barang Persediaan Barang Konsumsi                                    | 4,920,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,920,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052                          | Minutasi   | 2,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.052.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 2,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.053                          | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju                         | 14,440,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 14,440,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.053.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.053.A.521211                 | Belanja Bahan  | 13,740,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 13,740,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.053.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 700,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 700,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.054                          | Pengiriman Surat Penahanan   | 1,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.054.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.054.A.521211                 | Belanja Bahan  | 1,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.055                          | Pengiriman Petikan/ Salinan Putusan Kepada JPU dan Terdakwa                  | 2,940,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,940,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.055.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.055.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 1,540,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,540,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.055.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,400,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056                          | Pengiriman Surat Penahanan dan Perpanjangan penahanan                        | 5,200,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,200,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.056.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 1,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,000,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 4,200,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,200,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.057                          | Penangan perkara banding di Pengadilan Tingkat pertama                       | 2,109,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,109,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.057.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.057.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 289,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 289,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.057.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,820,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,820,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.058                          | Penangan perkara kasasi dan Peninjauan Kembali di Pengadilan Tingkat pertama | 1,660,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,660,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.058.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.058.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 400,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 400,000.00              | 100.00 |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian   | Pagu DIPA     | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|--|---------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |  |               | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.03.BF.1049.BCA.058.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                | 1,260,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,260,000.00            | 100.00 |
|    | 005.03.BF.1049.QBA                              | Layanan Bantuan Hukum Perseorangan (Orang)<br>[PN] | 19,200,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 19,200,000.00           | 100.00 |
|    | 005.03.BF.1049.QBA.051                          | Biaya Perkara                                      | 19,200,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 19,200,000.00           | 100.00 |
|    | 005.03.BF.1049.QBA.051.A                        | TANPA SUB KOMPONEN                                 |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.QBA.051.A.522131                 | Belanja Jasa Konsultan                             | 19,200,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 19,200,000.00           | 100.00 |

Lubuk Sikaping, 08 April 2021

Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI, ST  
NIP. 197907262006042002

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. | Uraian                            | Pagu DIPA        | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|----------------------------|-----------------------------------|------------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |                            |                                   |                  | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.01.0800.098828         | PENGADILAN NEGERI LUBUK SIKAPING  | 3,414,811,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.55 | 223,687,131.00          | 6.55 | 3,191,123,869.00        | 93.45  |
| 1  | 005.01.WA                  | Program Dukungan Manajemen        | 3,414,811,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.55 | 223,687,131.00          | 6.55 | 3,191,123,869.00        | 93.45  |
|    | 005.01.WA.1066             | BELANJA PEGAWAI                   | 2,259,347,000.00 | 0.00                     | 0.00 | 200,913,373.00      | 8.89 | 200,913,373.00          | 8.89 | 2,058,433,627.00        | 91.11  |
|    | 005.01.WA.1066(002)(A-Z)   | BELANJA BARANG OPERASIONAL        | 1,062,964,000.00 | 0.00                     | 0.00 | 22,773,758.00       | 2.14 | 22,773,758.00           | 2.14 | 1,040,190,242.00        | 97.86  |
|    | 005.01.WA.1066(011-020)    | BELANJA BARANG NON OPERASIONAL    | 5,000,000.00     | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1071             | BELANJA MODAL                     | 87,500,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD         | Layanan Sarana Internal (unit)    | 57,500,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE         | Layanan Prasarana Internal (unit) | 30,000,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |

Lubuk Sikaping, 08 April 2021  
 Kuasa Pengguna Anggaran



**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker, Program, Keg. Output, Kode Akun | Uraian   | Pagu DIPA        | Realisasi s.d bulan lalu |      | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|--|--|------------------|--------------------------|------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |  |  |                  | Rp.                      | %    | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    | 005.01.0800.098828                           | PENGADILAN NEGERI LUBUK SIKAPING                 | 3,414,811,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.55  | 223,687,131.00          | 6.55  | 3,191,123,869.00        | 93.45  |
|    |  | BELANJA PEGAWAI                                  | 2,259,347,000.00 | 0.00                     | 0.00 | 200,913,373.00      | 8.89  | 200,913,373.00          | 8.89  | 2,058,433,627.00        | 91.11  |
|    | 005.01.WA                                    | Program Dukungan Manajemen                       | 3,414,811,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.55  | 223,687,131.00          | 6.55  | 3,191,123,869.00        | 93.45  |
|    | 005.01.WA.1066.EAA                           | Layanan Perkantoran (Layanan)                    | 3,322,311,000.00 | 0.00                     | 0.00 | 223,687,131.00      | 6.73  | 223,687,131.00          | 6.73  | 3,098,623,869.00        | 93.27  |
|    | 005.01.WA.1066.EAA.001                       | Gaji dan Tunjangan                               | 2,259,347,000.00 | 0.00                     | 0.00 | 200,913,373.00      | 8.89  | 200,913,373.00          | 8.89  | 2,058,433,627.00        | 91.11  |
|    | 005.01.WA.1066.EAA.001.A                     | Pembayaran Gaji dan Tunjangan                    |                  |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.001.A.511111              | Belanja Gaji Pokok PNS                           | 1,131,179,000.00 | 0.00                     | 0.00 | 87,573,700.00       | 7.74  | 87,573,700.00           | 7.74  | 1,043,605,300.00        | 92.26  |
|    | 005.01.WA.1066.EAA.001.A.511119              | Belanja Pembulatan Gaji PNS                      | 22,000.00        | 0.00                     | 0.00 | 1,586.00            | 7.21  | 1,586.00                | 7.21  | 20,414.00               | 92.79  |
|    | 005.01.WA.1066.EAA.001.A.511121              | Belanja Tunj. Suami/Istri PNS                    | 80,032,000.00    | 0.00                     | 0.00 | 5,797,420.00        | 7.24  | 5,797,420.00            | 7.24  | 74,234,580.00           | 92.76  |
|    | 005.01.WA.1066.EAA.001.A.511122              | Belanja Tunj. Anak PNS                           | 26,622,000.00    | 0.00                     | 0.00 | 1,996,306.00        | 7.50  | 1,996,306.00            | 7.50  | 24,625,694.00           | 92.50  |
|    | 005.01.WA.1066.EAA.001.A.511123              | Belanja Tunj. Struktural PNS                     | 28,140,000.00    | 0.00                     | 0.00 | 2,010,000.00        | 7.14  | 2,010,000.00            | 7.14  | 26,130,000.00           | 92.86  |
|    | 005.01.WA.1066.EAA.001.A.511124              | Belanja Tunj. Fungsional PNS                     | 568,260,000.00   | 0.00                     | 0.00 | 91,435,000.00       | 16.09 | 91,435,000.00           | 16.09 | 476,825,000.00          | 83.91  |
|    | 005.01.WA.1066.EAA.001.A.511125              | Belanja Tunj. PPh PNS                            | 88,847,000.00    | 0.00                     | 0.00 | 6,592,541.00        | 7.42  | 6,592,541.00            | 7.42  | 82,254,459.00           | 92.58  |
|    | 005.01.WA.1066.EAA.001.A.511126              | Belanja Tunj. Beras PNS                          | 64,187,000.00    | 0.00                     | 0.00 | 5,141,820.00        | 8.01  | 5,141,820.00            | 8.01  | 59,045,180.00           | 91.99  |
|    | 005.01.WA.1066.EAA.001.A.511129              | Belanja Uang Makan PNS                           | 243,672,000.00   | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 243,672,000.00          | 100.00 |
|    | 005.01.WA.1066.EAA.001.A.511151              | Belanja Tunjangan Umum PNS                       | 28,386,000.00    | 0.00                     | 0.00 | 365,000.00          | 1.29  | 365,000.00              | 1.29  | 28,021,000.00           | 98.71  |
|    |  | BELANJA BARANG OPERASIONAL                       | 1,062,964,000.00 | 0.00                     | 0.00 | 22,773,758.00       | 2.14  | 22,773,758.00           | 2.14  | 1,040,190,242.00        | 97.86  |
|    | 005.01.WA.1066.EAA.002                       | Operasional dan Pemeliharaan Kantor              | 1,062,964,000.00 | 0.00                     | 0.00 | 22,773,758.00       | 2.14  | 22,773,758.00           | 2.14  | 1,040,190,242.00        | 97.86  |
|    | 005.01.WA.1066.EAA.002.A                     | KEBUTUHAN SEHARI-HARI PERKANTORAN                |                  |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.A.521111              | Belanja Keperluan Perkantoran                    | 237,029,000.00   | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 237,029,000.00          | 100.00 |
|    | 005.01.WA.1066.EAA.002.A.521119              | Belanja Barang Operasional Lainnya               | 6,540,000.00     | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 6,540,000.00            | 100.00 |
|    | 005.01.WA.1066.EAA.002.A.521811              | Belanja Barang Persediaan Barang Konsumsi        | 36,000,000.00    | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 36,000,000.00           | 100.00 |
|    | 005.01.WA.1066.EAA.002.B                     | LANGGANAN DAYA DAN JASA                          |                  |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.B.521111              | Belanja Keperluan Perkantoran                    | 173,500,000.00   | 0.00                     | 0.00 | 13,123,000.00       | 7.56  | 13,123,000.00           | 7.56  | 160,377,000.00          | 92.44  |
|    | 005.01.WA.1066.EAA.002.B.521114              | Belanja Pengiriman Surat Dinas Pos Pusat         | 7,200,000.00     | 0.00                     | 0.00 | 1,064,000.00        | 14.78 | 1,064,000.00            | 14.78 | 6,136,000.00            | 85.22  |
|    | 005.01.WA.1066.EAA.002.B.522111              | Belanja Langganan Listrik                        | 37,440,000.00    | 0.00                     | 0.00 | 3,746,218.00        | 10.01 | 3,746,218.00            | 10.01 | 33,693,782.00           | 89.99  |
|    | 005.01.WA.1066.EAA.002.B.522112              | Belanja Langganan Telepon                        | 18,000,000.00    | 0.00                     | 0.00 | 157,540.00          | 0.88  | 157,540.00              | 0.88  | 17,842,460.00           | 99.12  |
|    | 005.01.WA.1066.EAA.002.B.522113              | Belanja Langganan Air                            | 14,400,000.00    | 0.00                     | 0.00 | 341,500.00          | 2.37  | 341,500.00              | 2.37  | 14,058,500.00           | 97.63  |
|    | 005.01.WA.1066.EAA.002.C                     | PEMELIHARAAN KANTOR                              |                  |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.C.523111              | Belanja Pemeliharaan Gedung dan Bangunan         | 159,610,000.00   | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 159,610,000.00          | 100.00 |
|    | 005.01.WA.1066.EAA.002.C.523119              | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 81,400,000.00    | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 81,400,000.00           | 100.00 |
|    | 005.01.WA.1066.EAA.002.C.523121              | Belanja Pemeliharaan Peralatan dan Mesin         | 154,235,000.00   | 0.00                     | 0.00 | 561,500.00          | 0.36  | 561,500.00              | 0.36  | 153,673,500.00          | 99.64  |
|    | 005.01.WA.1066.EAA.002.D                     | PEMBAYARAN TERKAIT OPERASIONAL KANTOR            |                  |                          |      |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.D.521115              | Belanja Honor Operasional Satuan Kerja           | 54,360,000.00    | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 54,360,000.00           | 100.00 |
|    | 005.01.WA.1066.EAA.002.D.521119              | Belanja Barang Operasional Lainnya               | 5,250,000.00     | 0.00                     | 0.00 | 0.00                | 0.00  | 0.00                    | 0.00  | 5,250,000.00            | 100.00 |

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker, Program, Keg, Output, Kode Akun | Uraian   | Pagu DIPA     | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|--|--|---------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |  |  |               | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.01.WA.1066.EAA.002.G                     | KONSULTASI KE PUSAT/TINGKAT BANDING                          |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1066.EAA.002.G.5241.11             | Belanja Perjalanan Dinas Biasa                               | 78,000,000.00 | 0.00                     | 0.00 | 3,780,000.00        | 4.85 | 3,780,000.00            | 4.85 | 74,220,000.00           | 95.15  |
|    |  | BELANJA BARANG NON OPERASIONAL                               | 5,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1066.EAC                           | Layanan Umum (Layanan)                                       | 5,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1066.EAC.052                       | Pengelolaan Perbendaharaan                                   | 5,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    | 005.01.WA.1066.EAC.052.A                     | PENANGANAN COVID-19 NON OPS                                  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1066.EAC.052.A.521241              | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 5,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,000,000.00            | 100.00 |
|    |  | BELANJA MODAL  | 87,500,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD                           | Layanan Sarana Internal (unit)                               | 57,500,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052                       | Pengadaan perangkat pengolah data dan komunikasi             | 37,500,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052.A                     | PC Keaniteraan   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1071.EAD.052.A.532111              | Belanja Modal Peralatan dan Mesin                            | 37,500,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053                       | Pengadaan peralatan fasilitas perkantoran                    | 20,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 20,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053.A                     | SARANA DISABILITAS   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1071.EAD.053.A.532111              | Belanja Modal Peralatan dan Mesin                            | 20,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 20,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE                           | Layanan Prasarana Internal (unit)                            | 30,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051                       | Pembangunan/renovasi gedung dan bangunan                     | 30,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051.A                     | PRASARANA DISABILITAS  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1071.EAE.051.A.533121              | Belanja Penambahan Nilai Gedung dan Bangunan                 | 30,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |

PENGADILAN NEGERI Lubuk Sikaping, 08 April 2021  
Kuasa Pengguna Anggaran  
  
SRI RAHAYU DIANTI, ST  
NIB. 197907262006042002



**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

SATUAN KERJA : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (03) Badan Peradilan Umum

| NO | Kode Satker, Program, Keg, Output,<br>Kode Akun | Uraian                                | Pagu DIPA     | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|---------------------------------------|---------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |                                       |               | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.03.0800.099212                              | PENGADILAN NEGERI LUBUK SIKAPING      | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
| 1  | 005.03.BF                                       | Program Penegakan dan Pelayanan Hukum | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049                                  | Peningkatan Manajemen Peradilan Umum  | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049(011-020)                         | BELANJA BARANG NON OPERASIONAL        | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |

Lubuk Sikaping, 08 April 2021  
Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI, ST  
NIP. 197907262006042002

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

SATUAN KERJA : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (03) Badan Peradilan Umum

| NO | Kode Satker, Program, Keg. Output,<br>Kode Akun | Uraian  | Pagu DIPA     | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|---|---------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |   |               | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.03.0800.099212                              | PENGADILAN NEGERI LUBUK SIKAPING                            | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    |   | BELANJA BARANG NON OPERASIONAL                              | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
| 1  | 005.03.BF                                       | Program Penegakan dan Pelayanan Hukum                       | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049                                  | Peningkatan Manajemen Peradilan Umum                        | 55,549,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 55,549,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA                              | Perkara Hukum Perseorangan (Perkara)                        | 36,349,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 36,349,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.051                          | Pencatatan Register Perkara Banding                         | 5,400,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.051.A                        | TANPA SUB KOMPONEN  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.051.A.521211                 | Belanja Bahan   | 480,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 480,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.051.A.521811                 | Belanja Barang Persediaan Barang Konsumsi                   | 4,920,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,920,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052                          | Minutasi  | 2,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052.A                        | TANPA SUB KOMPONEN  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.052.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 2,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.053                          | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju        | 14,440,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 14,440,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.053.A                        | TANPA SUB KOMPONEN  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.053.A.521211                 | Belanja Bahan   | 13,740,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 13,740,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.053.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 700,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 700,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.054                          | Pengiriman Surat Penahanan                                  | 1,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.054.A                        | TANPA SUB KOMPONEN  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.054.A.521211                 | Belanja Bahan   | 1,800,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,800,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.055                          | Pengiriman Petikan/ Salinan Putusan Kepada JPU dan Terdakwa | 2,940,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,940,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.055.A                        | TANPA SUB KOMPONEN  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.055.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                    | 1,540,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,540,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.055.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 1,400,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056                          | Pengiriman Surat Penahanan dan Perpanjangan penahanan       | 5,200,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 5,200,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056.A                        | TANPA SUB KOMPONEN  |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.056.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                    | 1,000,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,000,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 4,200,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 4,200,000.00            | 100.00 |

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI TAHUN 2021**

**SATUAN KERJA** : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (03) Badan Peradilan Umum

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian   | Pagu DIPA     | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|--|---------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |  |               | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.03.BF.1049.BCA.057                          | Penangan perkara banding di Pengadilan Tingkat pertama                       | 2,109,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 2,109,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.057.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.057.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 289,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 289,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.057.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,820,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,820,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.058                          | Penangan perkara kasasi dan Peninjauan Kembali di Pengadilan Tingkat pertama | 1,660,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,660,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.058.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.BCA.058.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 400,000.00    | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 400,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.058.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,260,000.00  | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 1,260,000.00            | 100.00 |
|    | 005.03.BF.1049.QBA                              | Layanan Bantuan Hukum Perseorangan (Orang) [PN]                              | 19,200,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 19,200,000.00           | 100.00 |
|    | 005.03.BF.1049.QBA.051                          | Biaya Perkara  | 19,200,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 19,200,000.00           | 100.00 |
|    | 005.03.BF.1049.QBA.051.A                        | TANPA SUB KOMPONEN   |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.03.BF.1049.QBA.051.A.522131                 | Belanja Jasa Konsultan   | 19,200,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 19,200,000.00           | 100.00 |

Lubuk Sikaping, 08 April 2021  
 Kepala Pengguna Anggaran



SRIPRAHAYU DIANTI, ST  
 NIP. 197907262006042002