

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM  
 NO./TGL DIPA : DIPA-005.01.2.098828/2020 tgl. 12-11-2019  
 : DIPA-005.03.2.099212/2020 tgl. 12-11-2019

| NO | Kode Satker. Program. Keg. | Uraian   | Pagu DIPA        | Realisasi s.d bulan lalu |        | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |      |
|----|----------------------------|--|------------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|------|
|    |                            |  |                  | Rp.                      | %      | Rp.                 | %     | Rp.                     | %      | Rp.                     | %    |
|    | 005.0800.098828 099212     | PENGADILAN NEGERI LUBUK SIKAPING   | 3.933.594,000.00 | 3.475.757,284.00         | 88.36  | 361,142,886.00      | 9.18  | 3.836.900,170.00        | 97.54  | 96,693,830.00           | 2.46 |
|    | 005.01.0800.098828         | BADAN URUSAN ADMINISTRASI  | 3.874,460,000.00 | 3,426,293,484.00         | 88.43  | 354,934,886.00      | 9.16  | 3,781,228,370.00        | 97.59  | 93,231,630.00           | 2.41 |
| 1  | 005.01.01                  | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 3,849,460,000.00 | 3,401,293,484.00         | 88.36  | 354,934,886.00      | 9.22  | 3,756,228,370.00        | 97.58  | 93,231,630.00           | 2.42 |
|    | 005.01.01.1066             | BELANJA PEGAWAI  | 2,784,944,000.00 | 2,519,889,174.00         | 90.48  | 231,036,351.00      | 8.30  | 2,750,925,525.00        | 98.78  | 34,018,475.00           | 1.22 |
|    | 005.01.01.1066(002)(A-Z)   | BELANJA BARANG OPERASIONAL   | 1,064,516,000.00 | 881,404,310.00           | 82.80  | 123,898,535.00      | 11.64 | 1,005,302,845.00        | 94.44  | 59,213,155.00           | 5.56 |
| 2  | 005.01.02                  | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung               | 25,000,000.00    | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00 |
|    | 005.01.02.1071             | BELANJA MODAL  | 25,000,000.00    | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00 |
|    | 005.01.02.1071.951         | Layanan Sarana dan Prasarana Internal  | 25,000,000.00    | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00 |
|    | 005.03.0800.099212         | BADAN PERADILAN UMUM   | 59,134,000.00    | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85 |
| 3  | 005.03.07                  | Program Peningkatan Manajemen Peradilan Umum                                   | 59,134,000.00    | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85 |
|    | 005.03.07.1049             | Peningkatan Manajemen Peradilan Umum   | 59,134,000.00    | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85 |
|    | 005.03.07.1049(011-020)    | BELANJA BARANG NON OPERASIONAL   | 59,134,000.00    | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85 |

Lubuk Sikaping, 05 Januari 2021  
 Kuasa Pengguna Anggaran

SRI RAHAYU DIANTI,ST  
 NIP. 197907262006042002

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
 NO./TGL DIPA : DIPA-005.01.2.098828/2020 tgl. 12-11-2019  
 SURAT : No. W / /KU.04.2/I/2021 tgl. 05-1-2021

| NO                              | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian   | Pagu DIPA        | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |       |
|---------------------------------|---|--|------------------|--------------------------|-------|---------------------|-------|-------------------------|--------|-------------------------|-------|
|                                 |   |  |                  | Rp.                      | %     | Rp.                 | %     | Rp.                     | %      | Rp.                     | %     |
| 005.0800.098828.099212          |   | PENGADILAN NEGERI LUBUK SIKAPING   | 3,933,594,000.00 | 3,475,757,284.00         | 88.36 | 361,142,886.00      | 9.18  | 3,836,900,170.00        | 97.54  | 96,693,830.00           | 2.46  |
| 005.01.0800.098828              |   | BADAN URUSAN ADMINISTRASI  | 3,874,460,000.00 | 3,426,293,484.00         | 88.43 | 354,934,886.00      | 9.16  | 3,781,228,370.00        | 97.59  | 93,231,630.00           | 2.41  |
|                                 |   | BELANJA PEGAWAI  | 2,784,944,000.00 | 2,519,889,174.00         | 90.48 | 231,036,351.00      | 8.30  | 2,750,925,525.00        | 98.78  | 34,018,475.00           | 1.22  |
| 005.01.01                       |   | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 3,849,460,000.00 | 3,401,293,484.00         | 88.36 | 354,934,886.00      | 9.22  | 3,756,228,370.00        | 97.58  | 93,231,630.00           | 2.42  |
| 005.01.01.1066.994              |   | Layanan Perkantoran  | 3,849,460,000.00 | 3,401,293,484.00         | 88.36 | 354,934,886.00      | 9.22  | 3,756,228,370.00        | 97.58  | 93,231,630.00           | 2.42  |
| 005.01.01.1066.994.001          |   | Gaji dan Tunjangan   | 2,784,944,000.00 | 2,519,889,174.00         | 90.48 | 231,036,351.00      | 8.30  | 2,750,925,525.00        | 98.78  | 34,018,475.00           | 1.22  |
| 005.01.01.1066.994.001.A        |   | Pembayaran Gaji dan Tunjangan  |                  |                          |       |                     |       |                         |        |                         |       |
| 005.01.01.1066.994.001.A.511111 |   | Beban Gaji Pokok PNS   | 1,221,599,000.00 | 1,122,563,260.00         | 91.89 | 87,573,700.00       | 7.17  | 1,210,136,960.00        | 99.06  | 11,462,040.00           | 0.94  |
| 005.01.01.1066.994.001.A.511119 |   | Beban Pembulatan Gaji PNS  | 21,000.00        | 19,630.00                | 93.48 | 1,586.00            | 7.55  | 21,216.00               | 101.03 | -216.00                 | -1.03 |
| 005.01.01.1066.994.001.A.511121 |   | Beban Tunj. Suami/Istri PNS  | 82,924,000.00    | 76,626,230.00            | 92.41 | 5,797,420.00        | 6.99  | 82,423,650.00           | 99.40  | 500,350.00              | 0.60  |
| 005.01.01.1066.994.001.A.511122 |   | Beban Tunj. Anak PNS   | 28,405,000.00    | 25,407,698.00            | 89.45 | 1,996,306.00        | 7.03  | 27,404,004.00           | 96.48  | 1,000,996.00            | 3.52  |
| 005.01.01.1066.994.001.A.511123 |   | Beban Tunj. Struktural PNS   | 28,140,000.00    | 26,130,000.00            | 92.86 | 2,010,000.00        | 7.14  | 28,140,000.00           | 100.00 | 0.00                    | 0.00  |
| 005.01.01.1066.994.001.A.511124 |   | Beban Tunj. Fungsional PNS   | 1,032,490,000.00 | 932,755,000.00           | 90.34 | 91,435,000.00       | 8.86  | 1,024,190,000.00        | 99.20  | 8,300,000.00            | 0.80  |
| 005.01.01.1066.994.001.A.511125 |   | Beban Tunj. PPh PNS  | 91,625,000.00    | 84,727,016.00            | 92.47 | 3,597,519.00        | 3.93  | 88,324,535.00           | 96.40  | 3,300,465.00            | 3.60  |
| 005.01.01.1066.994.001.A.511126 |   | Beban Tunj. Beras PNS  | 62,485,000.00    | 56,270,340.00            | 90.05 | 5,141,820.00        | 8.23  | 61,412,160.00           | 98.28  | 1,072,840.00            | 1.72  |
| 005.01.01.1066.994.001.A.511129 |   | Beban Uang Makan PNS   | 223,300,000.00   | 183,800,000.00           | 82.31 | 33,118,000.00       | 14.83 | 216,918,000.00          | 97.14  | 6,382,000.00            | 2.86  |
| 005.01.01.1066.994.001.A.511151 |   | Beban Tunjangan Umum PNS   | 13,955,000.00    | 11,590,000.00            | 83.05 | 365,000.00          | 2.62  | 11,955,000.00           | 85.67  | 2,000,000.00            | 14.33 |
|                                 |   | BELANJA BARANG OPERASIONAL   | 1,064,516,000.00 | 881,404,310.00           | 82.80 | 123,898,535.00      | 11.64 | 1,005,302,845.00        | 94.44  | 59,213,155.00           | 5.56  |
| 005.01.01.1066.994.002          |   | Operasional dan Pemeliharaan Kantor  | 1,064,516,000.00 | 881,404,310.00           | 82.80 | 123,898,535.00      | 11.64 | 1,005,302,845.00        | 94.44  | 59,213,155.00           | 5.56  |
| 005.01.01.1066.994.002.A        |   | KEBUTUHAN SEHARI-HARI PERKANTORAN  |                  |                          |       |                     |       |                         |        |                         |       |
| 005.01.01.1066.994.002.A.521111 |   | Beban Keperluan Perkantoran  | 245,549,000.00   | 200,814,000.00           | 81.78 | 36,732,000.00       | 14.96 | 237,546,000.00          | 96.74  | 8,003,000.00            | 3.26  |
| 005.01.01.1066.994.002.A.521119 |   | Beban Barang Operasional Lainnya   | 15,420,000.00    | 14,476,965.00            | 93.88 | 935,000.00          | 6.06  | 15,411,965.00           | 99.95  | 8,035.00                | 0.05  |
| 005.01.01.1066.994.002.A.521811 |   |  | 36,000,000.00    | 30,078,600.00            | 83.55 | 5,921,000.00        | 16.45 | 35,999,600.00           | 100.00 | 400.00                  | 0.00  |
| 005.01.01.1066.994.002.B        |   | LANGGANAN DAYA DAN JASA  |                  |                          |       |                     |       |                         |        |                         |       |
| 005.01.01.1066.994.002.B.521111 |   | Beban Keperluan Perkantoran  | 160,500,000.00   | 133,450,000.00           | 83.15 | 26,246,000.00       | 16.35 | 159,696,000.00          | 99.50  | 804,000.00              | 0.50  |
| 005.01.01.1066.994.002.B.521114 |   | Beban Pengiriman Surat Dinas Pos Pusat   | 12,000,000.00    | 10,053,900.00            | 83.78 | 470,500.00          | 3.92  | 10,524,400.00           | 87.70  | 1,475,600.00            | 12.30 |
| 005.01.01.1066.994.002.B.522111 |   | Beban Langganan Listrik  | 37,440,000.00    | 31,495,860.00            | 84.12 | 4,600,944.00        | 12.29 | 36,096,804.00           | 96.41  | 1,343,196.00            | 3.59  |
| 005.01.01.1066.994.002.B.522112 |   | Beban Langganan Telepon  | 18,000,000.00    | 2,324,440.00             | 12.91 | 157,540.00          | 0.88  | 2,481,980.00            | 13.79  | 15,518,020.00           | 86.21 |
| 005.01.01.1066.994.002.B.522113 |   | Beban Langganan Air  | 14,400,000.00    | 6,004,250.00             | 41.70 | 470,500.00          | 3.27  | 6,474,750.00            | 44.96  | 7,925,250.00            | 55.04 |
| 005.01.01.1066.994.002.C        |   | PEMELIHARAAN KANTOR  |                  |                          |       |                     |       |                         |        |                         |       |
| 005.01.01.1066.994.002.C.523111 |   | Beban Pemeliharaan Gedung dan Bangunan   | 181,342,000.00   | 170,423,900.00           | 93.98 | 9,467,500.00        | 5.22  | 179,891,400.00          | 99.20  | 1,450,600.00            | 0.80  |
| 005.01.01.1066.994.002.C.523119 |   | Beban Pemeliharaan Gedung dan Bangunan Lainnya                                 | 78,144,000.00    | 67,634,000.00            | 86.55 | 10,301,000.00       | 13.18 | 77,935,000.00           | 99.73  | 209,000.00              | 0.27  |
| 005.01.01.1066.994.002.C.523121 |   | Beban Pemeliharaan Peralatan dan Mesin   | 125,727,000.00   | 94,155,895.00            | 74.89 | 18,076,551.00       | 14.38 | 112,232,446.00          | 89.27  | 13,494,554.00           | 10.73 |
| 005.01.01.1066.994.002.D        |   | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR                              |                  |                          |       |                     |       |                         |        |                         |       |
| 005.01.01.1066.994.002.D.521115 |   | Beban Honor Operasional Satuan Kerja   | 54,360,000.00    | 45,300,000.00            | 83.33 | 9,060,000.00        | 16.67 | 54,360,000.00           | 100.00 | 0.00                    | 0.00  |



**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
 NO./TGL DIPA : DIPA-005.01.2.098828/2020 tgl. 12-11-2019  
 SURAT : No. W / /KU.04.2/2021 tgl. 05-1-2021

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian  | Pagu DIPA            | Realisasi s.d bulan lalu |               | Realisasi bulan ini |              | Realisasi s.d bulan ini |               | Sisa dana s.d bulan ini |             |
|----|---|---|----------------------|--------------------------|---------------|---------------------|--------------|-------------------------|---------------|-------------------------|-------------|
|    |   |   |                      | Rp.                      | %             | Rp.                 | %            | Rp.                     | %             | Rp.                     | %           |
|    | 005.01.01.1066.994.002. D.521119                | Beban Barang Operasional Lainnya  | 5,250,000.00         | 5,250,000.00             | 100.00        | 0.00                | 0.00         | 5,250,000.00            | 100.00        | 0.00                    | 0.00        |
|    | 005.01.01.1066.994.002. E                       | KOORDINASI/KONSULTASI   |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.01.01.1066.994.002. F.524111                | Beban Perjalanan Biasa  | 58,680,000.00        | 58,680,000.00            | 100.00        | 0.00                | 0.00         | 58,680,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.01.01.1066.994.002. F                       | Penyusunan RKAKL  |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.01.01.1066.994.002. F.524119                | Beban Perjalanan Dinas Paket Meeting Luar Kota  | 4,830,000.00         | 0.00                     | 0.00          | 0.00                | 0.00         | 0.00                    | 0.00          | 4,830,000.00            | 100.00      |
|    | 005.01.01.1066.994.002. G                       | Bimbingan Teknis Administrasi   |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.01.01.1066.994.002. G.524119                | Beban Perjalanan Dinas Paket Meeting Luar Kota  | 14,490,000.00        | 11,262,500.00            | 77.73         | 1,460,000.00        | 10.08        | 12,722,500.00           | 87.80         | 1,767,500.00            | 12.20       |
|    | 005.01.01.1066.994.002. H                       | RAKERNAS  |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.01.01.1066.994.002. H.524119                | Beban Perjalanan Dinas Paket Meeting Luar Kota  | 2,384,000.00         | 0.00                     | 0.00          | 0.00                | 0.00         | 0.00                    | 0.00          | 2,384,000.00            | 100.00      |
|    |   | <b>BELANJA MODAL</b>  | <b>25,000,000.00</b> | <b>25,000,000.00</b>     | <b>100.00</b> | <b>0.00</b>         | <b>0.00</b>  | <b>25,000,000.00</b>    | <b>100.00</b> | <b>0.00</b>             | <b>0.00</b> |
|    | 005.01.02                                       | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung                        | 25,000,000.00        | 25,000,000.00            | 100.00        | 0.00                | 0.00         | 25,000,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.01.02.1071.951                              | Layanan Sarana dan Prasarana Internal   | 25,000,000.00        | 25,000,000.00            | 100.00        | 0.00                | 0.00         | 25,000,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.01.02.1071.951.052                          | Pengadaan perangkat pengolah data dan komunikasi  | 25,000,000.00        | 25,000,000.00            | 100.00        | 0.00                | 0.00         | 25,000,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.01.02.1071.951.052. A                       | Alat Pengolah Data Pendukung Kepaniteraan   |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.01.02.1071.951.052. A.532111                |   | 25,000,000.00        | 25,000,000.00            | 100.00        | 0.00                | 0.00         | 25,000,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.03.0800.099212                              | <b>BADAN PERADILAN UMUM</b>   | <b>59,134,000.00</b> | <b>49,463,800.00</b>     | <b>83.65</b>  | <b>6,208,000.00</b> | <b>10.50</b> | <b>55,671,800.00</b>    | <b>94.15</b>  | <b>3,462,200.00</b>     | <b>5.85</b> |
|    |   | <b>BELANJA BARANG NON OPERASIONAL</b>   | <b>59,134,000.00</b> | <b>49,463,800.00</b>     | <b>83.65</b>  | <b>6,208,000.00</b> | <b>10.50</b> | <b>55,671,800.00</b>    | <b>94.15</b>  | <b>3,462,200.00</b>     | <b>5.85</b> |
| 17 | 005.03.07                                       | Program Peningkatan Manajemen Peradilan Umum  | 59,134,000.00        | 49,463,800.00            | 83.65         | 6,208,000.00        | 10.50        | 55,671,800.00           | 94.15         | 3,462,200.00            | 5.85        |
|    | 005.03.07.1049                                  | Peningkatan Manajemen Peradilan Umum  | 59,134,000.00        | 49,463,800.00            | 83.65         | 6,208,000.00        | 10.50        | 55,671,800.00           | 94.15         | 3,462,200.00            | 5.85        |
|    | 005.03.07.1049.003                              | Layanan Pos Bantuan Hukum   | 19,200,000.00        | 16,000,000.00            | 83.33         | 3,200,000.00        | 16.67        | 19,200,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.03.07.1049.003.051                          | Pos Bantuan Hukum   | 19,200,000.00        | 16,000,000.00            | 83.33         | 3,200,000.00        | 16.67        | 19,200,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.03.07.1049.003.051. A                       | tanpa sub komponen  |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.03.07.1049.003.051. A.522131                | Beban Jasa Konsultan  | 19,200,000.00        | 16,000,000.00            | 83.33         | 3,200,000.00        | 16.67        | 19,200,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.03.07.1049.005                              | Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu | 39,934,000.00        | 33,463,800.00            | 83.80         | 3,008,000.00        | 7.53         | 36,471,800.00           | 91.33         | 3,462,200.00            | 8.67        |
|    | 005.03.07.1049.005.051                          | Pendaftaran Berkas Perkara  | 13,020,000.00        | 11,026,000.00            | 84.69         | 1,894,000.00        | 14.55        | 12,920,000.00           | 99.23         | 100,000.00              | 0.77        |
|    | 005.03.07.1049.005.051. A                       | tanpa sub komponen  |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.03.07.1049.005.051. A.521211                | Beban Bahan   | 100,000.00           | 0.00                     | 0.00          | 0.00                | 0.00         | 0.00                    | 0.00          | 100,000.00              | 100.00      |
|    | 005.03.07.1049.005.051. A.521811                |   | 12,920,000.00        | 11,026,000.00            | 85.34         | 1,894,000.00        | 14.66        | 12,920,000.00           | 100.00        | 0.00                    | 0.00        |
|    | 005.03.07.1049.005.052                          | Penetapan Hari Sidang   | 1,750,000.00         | 1,750,000.00             | 100.00        | 0.00                | 0.00         | 1,750,000.00            | 100.00        | 0.00                    | 0.00        |
|    | 005.03.07.1049.005.052. A                       | tanpa sub komponen  |                      |                          |               |                     |              |                         |               |                         |             |
|    | 005.03.07.1049.005.052. A.524113                | Beban Perjalanan Dinas Dalam Kota   | 1,750,000.00         | 1,750,000.00             | 100.00        | 0.00                | 0.00         | 1,750,000.00            | 100.00        | 0.00                    | 0.00        |
|    | 005.03.07.1049.005.053                          | Pemeriksaan di Sidang Pengadilan  | 9,160,000.00         | 7,170,000.00             | 78.28         | 350,000.00          | 3.82         | 7,520,000.00            | 82.10         | 1,640,000.00            | 17.90       |
|    | 005.03.07.1049.005.053. A                       | tanpa sub komponen  |                      |                          |               |                     |              |                         |               |                         |             |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
 NO./TGL DIPA : DIPA-005.01.2.098828/2020 tgl. 12-11-2019  
 SURAT : No. W / /KU.04.2/1/2021 tgl. 05-1-2021

| NO | Kode Satker, Program, Keg, Output, Kode Akun | Uraian   | Pagu DIPA    | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |        |
|----|--|--|--------------|--------------------------|-------|---------------------|-------|-------------------------|--------|-------------------------|--------|
|    |  |  |              | Rp.                      | %     | Rp.                 | %     | Rp.                     | %      | Rp.                     | %      |
|    | 005.03.07.1049.005.053. A.521211             | Beban Bahan  | 8,460,000.00 | 6,820,000.00             | 80.61 | 0.00                | 0.00  | 6,820,000.00            | 80.61  | 1,640,000.00            | 19.39  |
|    | 005.03.07.1049.005.053. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 700,000.00   | 350,000.00               | 50.00 | 350,000.00          | 50.00 | 700,000.00              | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005.054                       | Minutasi dan Upaya Hukum   | 3,000,000.00 | 2,974,800.00             | 99.16 | 0.00                | 0.00  | 2,974,800.00            | 99.16  | 25,200.00               | 0.84   |
|    | 005.03.07.1049.005.054. A                    | tanpa sub komponen   |              |                          |       |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.054. A.521211             | Beban Bahan  | 3,000,000.00 | 2,974,800.00             | 99.16 | 0.00                | 0.00  | 2,974,800.00            | 99.16  | 25,200.00               | 0.84   |
|    | 005.03.07.1049.005.055                       | Pengiriman Petikan / Salinan Putusan Kepada JPU dan Terdakwa                   | 3,194,000.00 | 2,870,000.00             | 89.86 | 280,000.00          | 8.77  | 3,150,000.00            | 98.62  | 44,000.00               | 1.38   |
|    | 005.03.07.1049.005.055. A                    | tanpa sub komponen   |              |                          |       |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.055. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat   | 44,000.00    | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00   | 44,000.00               | 100.00 |
|    | 005.03.07.1049.005.055. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 3,150,000.00 | 2,870,000.00             | 91.11 | 280,000.00          | 8.89  | 3,150,000.00            | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005.056                       | Pengiriman Surat Penahanan dan Perpanjangan Penahanan                          | 4,300,000.00 | 3,710,000.00             | 86.28 | 0.00                | 0.00  | 3,710,000.00            | 86.28  | 590,000.00              | 13.72  |
|    | 005.03.07.1049.005.056. A                    | tanpa sub komponen   |              |                          |       |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.056. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat   | 100,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00   | 100,000.00              | 100.00 |
|    | 005.03.07.1049.005.056. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 4,200,000.00 | 3,710,000.00             | 88.33 | 0.00                | 0.00  | 3,710,000.00            | 88.33  | 490,000.00              | 11.67  |
|    | 005.03.07.1049.005.057                       | Penahanan Perkara Banding di Pengadilan Tingkat Pertama                        | 2,870,000.00 | 2,009,000.00             | 70.00 | 414,000.00          | 14.43 | 2,423,000.00            | 84.43  | 447,000.00              | 15.57  |
|    | 005.03.07.1049.005.057. A                    | tanpa sub komponen   |              |                          |       |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.057. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat   | 700,000.00   | 469,000.00               | 67.00 | 64,000.00           | 9.14  | 533,000.00              | 76.14  | 167,000.00              | 23.86  |
|    | 005.03.07.1049.005.057. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 2,170,000.00 | 1,540,000.00             | 70.97 | 350,000.00          | 16.13 | 1,890,000.00            | 87.10  | 280,000.00              | 12.90  |
|    | 005.03.07.1049.005.058                       | Penanganan Perkara Kasasi dan Peninjauan Kembali di Pengadilan Tingkat Pertama | 2,640,000.00 | 1,954,000.00             | 74.02 | 70,000.00           | 2.65  | 2,024,000.00            | 76.67  | 616,000.00              | 23.33  |
|    | 005.03.07.1049.005.058. A                    | tanpa sub komponen   |              |                          |       |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.058. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat   | 960,000.00   | 554,000.00               | 57.71 | 0.00                | 0.00  | 554,000.00              | 57.71  | 406,000.00              | 42.29  |
|    | 005.03.07.1049.005.058. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 1,680,000.00 | 1,400,000.00             | 83.33 | 70,000.00           | 4.17  | 1,470,000.00            | 87.50  | 210,000.00              | 12.50  |

Lubuk Sikaping, 05 Januari 2021  
 Kuasa Pengguna Anggaran

SRI RAHAYU DIANTI, ST  
 NIP. 197907262006042002



**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
 NO./TGL DIPA : DIPA-005.01.2.098828/2020 tgl. 12-11-2019

| NO | Kode Satker. Program. Keg. | Uraian   | Pagu DIPA        | Realisasi s.d bulan lalu |        | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |      |
|----|----------------------------|--|------------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|------|
|    |                            |  |                  | Rp.                      | %      | Rp.                 | %     | Rp.                     | %      | Rp.                     | %    |
|    | 005.01.0800.098828         | PENGADILAN NEGERI LUBUK SIKAPING   | 3,874,460,000.00 | 3,426,293,484.00         | 88.43  | 354,934,886.00      | 9.16  | 3,781,228,370.00        | 97.59  | 93,231,630.00           | 2.41 |
| 1  | 005.01.01                  | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 3,849,460,000.00 | 3,401,293,484.00         | 88.36  | 354,934,886.00      | 9.22  | 3,756,228,370.00        | 97.58  | 93,231,630.00           | 2.42 |
|    | 005.01.01.1066             | BELANJA PEGAWAI  | 2,784,944,000.00 | 2,519,889,174.00         | 90.48  | 231,036,351.00      | 8.30  | 2,750,925,525.00        | 98.78  | 34,018,475.00           | 1.22 |
|    | 005.01.01.1066(002)(A-Z)   | BELANJA BARANG OPERASIONAL   | 1,064,516,000.00 | 881,404,310.00           | 82.80  | 123,898,535.00      | 11.64 | 1,005,302,845.00        | 94.44  | 59,213,155.00           | 5.56 |
| 2  | 005.01.02                  | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung               | 25,000,000.00    | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00 |
|    | 005.01.02.1071             | BELANJA MODAL  | 25,000,000.00    | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00 |
|    | 005.01.02.1071.951         | Layanan Sarana dan Prasarana Internal  | 25,000,000.00    | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00 |

Lubuk Sikaping, 05 Januari 2021  
 Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI,ST  
 NIP. 197907262006042002

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
NO./TGL DIPA : DIPA-005.01.2.098828/2020 tgl. 12-11-2019

| NO | Kode Satker, Program, Keg. Output, Kode Akun | Uraian   | Pagu DIPA        | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |       |
|----|--|--|------------------|--------------------------|-------|---------------------|-------|-------------------------|--------|-------------------------|-------|
|    |  |  |                  | Rp.                      | %     | Rp.                 | %     | Rp.                     | %      | Rp.                     | %     |
|    | 005.01.0800.098828                           | PENGADILAN NEGERI LUBUK SIKAPING   | 3,874,460,000.00 | 3,426,293,484.00         | 88.43 | 354,934,886.00      | 9.16  | 3,781,228,370.00        | 97.59  | 93,231,630.00           | 2.41  |
|    |  | BELANJA PEGAWAI  | 2,784,944,000.00 | 2,519,889,174.00         | 90.48 | 231,036,351.00      | 8.30  | 2,750,925,525.00        | 98.78  | 34,018,475.00           | 1.22  |
|    | 005.01.01                                    | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 3,849,460,000.00 | 3,401,293,484.00         | 88.36 | 354,934,886.00      | 9.22  | 3,756,228,370.00        | 97.58  | 93,231,630.00           | 2.42  |
|    | 005.01.01.1066.994                           | Layanan Perkantoran  | 3,849,460,000.00 | 3,401,293,484.00         | 88.36 | 354,934,886.00      | 9.22  | 3,756,228,370.00        | 97.58  | 93,231,630.00           | 2.42  |
|    | 005.01.01.1066.994.001                       | Gaji dan Tunjangan   | 2,784,944,000.00 | 2,519,889,174.00         | 90.48 | 231,036,351.00      | 8.30  | 2,750,925,525.00        | 98.78  | 34,018,475.00           | 1.22  |
|    | 005.01.01.1066.994.001.A                     | Pembayaran Gaji dan Tunjangan  |                  |                          |       |                     |       |                         |        |                         |       |
|    | 005.01.01.1066.994.001.A.511111              | Beban Gaji Pokok PNS   | 1,221,599,000.00 | 1,122,563,260.00         | 91.89 | 87,573,700.00       | 7.17  | 1,210,136,960.00        | 99.06  | 11,462,040.00           | 0.94  |
|    | 005.01.01.1066.994.001.A.511119              | Beban Pembulatan Gaji PNS  | 21,000.00        | 19,630.00                | 93.48 | 1,586.00            | 7.55  | 21,216.00               | 101.03 | -216.00                 | -1.03 |
|    | 005.01.01.1066.994.001.A.511121              | Beban Tunj. Suami/Istri PNS  | 82,924,000.00    | 76,626,230.00            | 92.41 | 5,797,420.00        | 6.99  | 82,423,650.00           | 99.40  | 500,350.00              | 0.60  |
|    | 005.01.01.1066.994.001.A.511122              | Beban Tunj. Anak PNS   | 28,405,000.00    | 25,407,698.00            | 89.45 | 1,996,306.00        | 7.03  | 27,404,004.00           | 96.48  | 1,000,996.00            | 3.52  |
|    | 005.01.01.1066.994.001.A.511123              | Beban Tunj. Struktural PNS   | 28,140,000.00    | 26,130,000.00            | 92.86 | 2,010,000.00        | 7.14  | 28,140,000.00           | 100.00 | 0.00                    | 0.00  |
|    | 005.01.01.1066.994.001.A.511124              | Beban Tunj. Fungsional PNS   | 1,032,490,000.00 | 932,755,000.00           | 90.34 | 91,435,000.00       | 8.86  | 1,024,190,000.00        | 99.20  | 8,300,000.00            | 0.80  |
|    | 005.01.01.1066.994.001.A.511125              | Beban Tunj. PPh PNS  | 91,625,000.00    | 84,727,016.00            | 92.47 | 3,597,519.00        | 3.93  | 88,324,535.00           | 96.40  | 3,300,465.00            | 3.60  |
|    | 005.01.01.1066.994.001.A.511126              | Beban Tunj. Beras PNS  | 62,485,000.00    | 56,270,340.00            | 90.05 | 5,141,820.00        | 8.23  | 61,412,160.00           | 98.28  | 1,072,840.00            | 1.72  |
|    | 005.01.01.1066.994.001.A.511129              | Beban Uang Makan PNS   | 223,300,000.00   | 183,800,000.00           | 82.31 | 33,118,000.00       | 14.83 | 216,918,000.00          | 97.14  | 6,382,000.00            | 2.86  |
|    | 005.01.01.1066.994.001.A.511151              | Beban Tunjangan Umum PNS   | 13,955,000.00    | 11,590,000.00            | 83.05 | 365,000.00          | 2.62  | 11,955,000.00           | 85.67  | 2,000,000.00            | 14.33 |
|    |  | BELANJA BARANG OPERASIONAL   | 1,064,516,000.00 | 881,404,310.00           | 82.80 | 123,898,535.00      | 11.64 | 1,005,302,845.00        | 94.44  | 59,213,155.00           | 5.56  |
|    | 005.01.01.1066.994.002                       | Operasional dan Pemeliharaan Kantor  | 1,064,516,000.00 | 881,404,310.00           | 82.80 | 123,898,535.00      | 11.64 | 1,005,302,845.00        | 94.44  | 59,213,155.00           | 5.56  |
|    | 005.01.01.1066.994.002.A                     | KEBUTUHAN SEHARI-HARI PERKANTORAN  |                  |                          |       |                     |       |                         |        |                         |       |
|    | 005.01.01.1066.994.002.A.521111              | Beban Keperluan Perkantoran  | 245,549,000.00   | 200,814,000.00           | 81.78 | 36,732,000.00       | 14.96 | 237,546,000.00          | 96.74  | 8,003,000.00            | 3.26  |
|    | 005.01.01.1066.994.002.A.521119              | Beban Barang Operasional Lainnya   | 15,420,000.00    | 14,476,965.00            | 93.88 | 935,000.00          | 6.06  | 15,411,965.00           | 99.95  | 8,035.00                | 0.05  |
|    | 005.01.01.1066.994.002.A.521811              |  | 36,000,000.00    | 30,078,600.00            | 83.55 | 5,921,000.00        | 16.45 | 35,999,600.00           | 100.00 | 400.00                  | 0.00  |
|    | 005.01.01.1066.994.002.B                     | LANGGANAN DAYA DAN JASA  |                  |                          |       |                     |       |                         |        |                         |       |
|    | 005.01.01.1066.994.002.B.521111              | Beban Keperluan Perkantoran  | 160,500,000.00   | 133,450,000.00           | 83.15 | 26,246,000.00       | 16.35 | 159,696,000.00          | 99.50  | 804,000.00              | 0.50  |
|    | 005.01.01.1066.994.002.B.521114              | Beban Pengiriman Surat Dinas Pos Pusat   | 12,000,000.00    | 10,053,900.00            | 83.78 | 470,500.00          | 3.92  | 10,524,400.00           | 87.70  | 1,475,600.00            | 12.30 |
|    | 005.01.01.1066.994.002.B.522111              | Beban Langganan Listrik  | 37,440,000.00    | 31,495,860.00            | 84.12 | 4,600,944.00        | 12.29 | 36,096,804.00           | 96.41  | 1,343,196.00            | 3.59  |
|    | 005.01.01.1066.994.002.B.522112              | Beban Langganan Telepon  | 18,000,000.00    | 2,324,440.00             | 12.91 | 157,540.00          | 0.88  | 2,481,980.00            | 13.79  | 15,518,020.00           | 86.21 |
|    | 005.01.01.1066.994.002.B.522113              | Beban Langganan Air  | 14,400,000.00    | 6,004,250.00             | 41.70 | 470,500.00          | 3.27  | 6,474,750.00            | 44.96  | 7,925,250.00            | 55.04 |
|    | 005.01.01.1066.994.002.C                     | PEMELIHARAAN KANTOR  |                  |                          |       |                     |       |                         |        |                         |       |
|    | 005.01.01.1066.994.002.C.523111              | Beban Pemeliharaan Gedung dan Bangunan   | 181,342,000.00   | 170,423,900.00           | 93.98 | 9,467,500.00        | 5.22  | 179,891,400.00          | 99.20  | 1,450,600.00            | 0.80  |
|    | 005.01.01.1066.994.002.C.523119              | Beban Pemeliharaan Gedung dan Bangunan Lainnya                                 | 78,144,000.00    | 67,634,000.00            | 86.55 | 10,301,000.00       | 13.18 | 77,935,000.00           | 99.73  | 209,000.00              | 0.27  |
|    | 005.01.01.1066.994.002.C.523121              | Beban Pemeliharaan Peralatan dan Mesin   | 125,727,000.00   | 94,155,895.00            | 74.89 | 18,076,551.00       | 14.38 | 112,232,446.00          | 89.27  | 13,494,554.00           | 10.73 |



LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
NO./TGL DIPA : DIPA-005.01.2.098828/2020 tgl. 12-11-2019

| NO | Kode Satker, Program, Keg, Output, Kode Akun | Uraian   | Pagu DIPA     | Realisasi s.d bulan lalu |        | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |        |
|----|--|--|---------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
|    |  |  |               | Rp.                      | %      | Rp.                 | %     | Rp.                     | %      | Rp.                     | %      |
|    | 005.01.01.1066.994.002. D                    | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR                |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. D.521115             | Beban Honor Operasional Satuan Kerja                             | 54,360,000.00 | 45,300,000.00            | 83.33  | 9,060,000.00        | 16.67 | 54,360,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.01.01.1066.994.002. D.521119             | Beban Barang Operasional Lainnya                                 | 5,250,000.00  | 5,250,000.00             | 100.00 | 0.00                | 0.00  | 5,250,000.00            | 100.00 | 0.00                    | 0.00   |
|    | 005.01.01.1066.994.002. E                    | KOORDINASI/KONSULTASI  |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. E.524111             | Beban Perjalanan Biasa   | 58,680,000.00 | 58,680,000.00            | 100.00 | 0.00                | 0.00  | 58,680,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.01.01.1066.994.002. F                    | Penyusunan RKAKL   |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. F.524119             | Beban Perjalanan Dinas Paket Meeting Luar Kota                   | 4,830,000.00  | 0.00                     | 0.00   | 0.00                | 0.00  | 0.00                    | 0.00   | 4,830,000.00            | 100.00 |
|    | 005.01.01.1066.994.002. G                    | Bimbingan Teknis Administrasi                                    |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. G.524119             | Beban Perjalanan Dinas Paket Meeting Luar Kota                   | 14,490,000.00 | 11,262,500.00            | 77.73  | 1,460,000.00        | 10.08 | 12,722,500.00           | 87.80  | 1,767,500.00            | 12.20  |
|    | 005.01.01.1066.994.002. H                    | RAKERNAS   |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. H.524119             | Beban Perjalanan Dinas Paket Meeting Luar Kota                   | 2,384,000.00  | 0.00                     | 0.00   | 0.00                | 0.00  | 0.00                    | 0.00   | 2,384,000.00            | 100.00 |
|    |  | BELANJA MODAL  | 25,000,000.00 | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.01.02                                    | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 25,000,000.00 | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.01.02.1071.951                           | Layanan Sarana dan Prasarana Internal                            | 25,000,000.00 | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.01.02.1071.951.052                       | Pengadaan perangkat pengolah data dan komunikasi                 | 25,000,000.00 | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.01.02.1071.951.052. A                    | Alat Pengolah Data Pendukung Kepaniteraan                        |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.02.1071.951.052. A.532111             |  | 25,000,000.00 | 25,000,000.00            | 100.00 | 0.00                | 0.00  | 25,000,000.00           | 100.00 | 0.00                    | 0.00   |

Lubuk Sikaping, 05 Januari 2021  
Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI, ST  
NIP. 197907262006042002

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (03) Badan Peradilan Umum  
 NO./TGL DIPA : DIPA-005.03.2.099212/2020 tgl. 12-11-2019

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian                                       | Pagu DIPA     | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |      |
|----|---|--|---------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|------|
|    |   |  |               | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %    |
|    | 005.03.0800.099212                              | PENGADILAN NEGERI LUBUK SIKAPING             | 59,134,000.00 | 49,463,800.00            | 83.65 | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15 | 3,462,200.00            | 5.85 |
| 1  | 005.03.07                                       | Program Peningkatan Manajemen Peradilan Umum | 59,134,000.00 | 49,463,800.00            | 83.65 | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15 | 3,462,200.00            | 5.85 |
|    | 005.03.07.1049                                  | Peningkatan Manajemen Peradilan Umum         | 59,134,000.00 | 49,463,800.00            | 83.65 | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15 | 3,462,200.00            | 5.85 |
|    | 005.03.07.1049{011-020}                         | BELANJA BARANG NON OPERASIONAL               | 59,134,000.00 | 49,463,800.00            | 83.65 | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15 | 3,462,200.00            | 5.85 |

Lubuk Sikaping, 05 Januari 2021  
 Kuasa Pengguna Anggaran

SRI RAHAYU DIANTI,ST  
 NIP. 197907262006042002



**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (03) Badan Peradilan Umum  
NO./TGL DIPA : DIPA-005.03.2.099212/2020 tgl. 12-11-2019

| NO | Kode Satker, Program, Keg. Output, Kode Akun | Uralan  | Pagu DIPA     | Realisasi s.d bulan lalu |        | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |        |
|----|--|---|---------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
|    |  |   |               | Rp.                      | %      | Rp.                 | %     | Rp.                     | %      | Rp.                     | %      |
|    | 005.03.0800.099212                           | PENGADILAN NEGERI LUBUK SIKAPING  | 59,134,000.00 | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85   |
|    |  | BELANJA BARANG NON OPERASIONAL  | 59,134,000.00 | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85   |
| 1  | 005.03.07                                    | Program Peningkatan Manajemen Peradilan Umum  | 59,134,000.00 | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85   |
|    | 005.03.07.1049                               | Peningkatan Manajemen Peradilan Umum  | 59,134,000.00 | 49,463,800.00            | 83.65  | 6,208,000.00        | 10.50 | 55,671,800.00           | 94.15  | 3,462,200.00            | 5.85   |
|    | 005.03.07.1049.003                           | Layanan Pos Bantuan Hukum   | 19,200,000.00 | 16,000,000.00            | 83.33  | 3,200,000.00        | 16.67 | 19,200,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.003.051                       | Pos Bantuan Hukum   | 19,200,000.00 | 16,000,000.00            | 83.33  | 3,200,000.00        | 16.67 | 19,200,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.003.051. A                    | tanpa sub komponen  |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.003.051. A.522131             | Beban Jasa Konsultan  | 19,200,000.00 | 16,000,000.00            | 83.33  | 3,200,000.00        | 16.67 | 19,200,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005                           | Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu | 39,934,000.00 | 33,463,800.00            | 83.80  | 3,008,000.00        | 7.53  | 36,471,800.00           | 91.33  | 3,462,200.00            | 8.67   |
|    | 005.03.07.1049.005.051                       | Pendaftaran Berkas Perkara  | 13,020,000.00 | 11,026,000.00            | 84.69  | 1,894,000.00        | 14.55 | 12,920,000.00           | 99.23  | 100,000.00              | 0.77   |
|    | 005.03.07.1049.005.051. A                    | tanpa sub komponen  |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.051. A.521211             | Beban Bahan   | 100,000.00    | 0.00                     | 0.00   | 0.00                | 0.00  | 0.00                    | 0.00   | 100,000.00              | 100.00 |
|    | 005.03.07.1049.005.051. A.521811             |   | 12,920,000.00 | 11,026,000.00            | 85.34  | 1,894,000.00        | 14.66 | 12,920,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005.052                       | Penetapan Hari Sidang   | 1,750,000.00  | 1,750,000.00             | 100.00 | 0.00                | 0.00  | 1,750,000.00            | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005.052. A                    | tanpa sub komponen  |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.052. A.524113             | Beban Perjalanan Dinas Dalam Kota   | 1,750,000.00  | 1,750,000.00             | 100.00 | 0.00                | 0.00  | 1,750,000.00            | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005.053                       | Pemeriksaan di Sidang Pengadilan  | 9,160,000.00  | 7,170,000.00             | 78.28  | 350,000.00          | 3.82  | 7,520,000.00            | 82.10  | 1,640,000.00            | 17.90  |
|    | 005.03.07.1049.005.053. A                    | tanpa sub komponen  |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.053. A.521211             | Beban Bahan   | 8,460,000.00  | 6,820,000.00             | 80.61  | 0.00                | 0.00  | 6,820,000.00            | 80.61  | 1,640,000.00            | 19.39  |
|    | 005.03.07.1049.005.053. A.524113             | Beban Perjalanan Dinas Dalam Kota   | 700,000.00    | 350,000.00               | 50.00  | 350,000.00          | 50.00 | 700,000.00              | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005.054                       | Minutasi dan Upaya Hukum  | 3,000,000.00  | 2,974,800.00             | 99.16  | 0.00                | 0.00  | 2,974,800.00            | 99.16  | 25,200.00               | 0.84   |
|    | 005.03.07.1049.005.054. A                    | tanpa sub komponen  |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.054. A.521211             | Beban Bahan   | 3,000,000.00  | 2,974,800.00             | 99.16  | 0.00                | 0.00  | 2,974,800.00            | 99.16  | 25,200.00               | 0.84   |
|    | 005.03.07.1049.005.055                       | Pengiriman Petikan / Salinan Putusan Kepada JPU dan Terdakwa                            | 3,194,000.00  | 2,870,000.00             | 89.86  | 280,000.00          | 8.77  | 3,150,000.00            | 98.62  | 44,000.00               | 1.38   |
|    | 005.03.07.1049.005.055. A                    | tanpa sub komponen  |               |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.07.1049.005.055. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat  | 44,000.00     | 0.00                     | 0.00   | 0.00                | 0.00  | 0.00                    | 0.00   | 44,000.00               | 100.00 |
|    | 005.03.07.1049.005.055. A.524113             | Beban Perjalanan Dinas Dalam Kota   | 3,150,000.00  | 2,870,000.00             | 91.11  | 280,000.00          | 8.89  | 3,150,000.00            | 100.00 | 0.00                    | 0.00   |
|    | 005.03.07.1049.005.056                       | Pengiriman Surat Penahanan dan Perpanjangan Penahanan                                   | 4,300,000.00  | 3,710,000.00             | 86.28  | 0.00                | 0.00  | 3,710,000.00            | 86.28  | 590,000.00              | 13.72  |
|    | 005.03.07.1049.005.056. A                    | tanpa sub komponen  |               |                          |        |                     |       |                         |        |                         |        |

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN DESEMBER TAHUN 2020**

SATUAN KERJA : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (03) Badan Peradilan Umum  
 NO./TGL DIPA : DIPA-005.03.2.099212/2020 tgl. 12-11-2019

| NO | Kode Satker, Program, Keg, Output, Kode Akun | Uraian   | Pagu DIPA    | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|--|--|--------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |  |  |              | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    |  |  |              |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.056. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat   | 100,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 100,000.00              | 100.00 |
|    | 005.03.07.1049.005.056. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 4,200,000.00 | 3,710,000.00             | 88.33 | 0.00                | 0.00  | 3,710,000.00            | 88.33 | 490,000.00              | 11.67  |
|    | 005.03.07.1049.005.057                       | Penahanan Perkara Banding di Pengadilan Tingkat Pertama                        | 2,870,000.00 | 2,009,000.00             | 70.00 | 414,000.00          | 14.43 | 2,423,000.00            | 84.43 | 447,000.00              | 15.57  |
|    | 005.03.07.1049.005.057. A                    | tanpa sub komponen   |              |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.057. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat   | 700,000.00   | 469,000.00               | 67.00 | 64,000.00           | 9.14  | 533,000.00              | 76.14 | 167,000.00              | 23.86  |
|    | 005.03.07.1049.005.057. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 2,170,000.00 | 1,540,000.00             | 70.97 | 350,000.00          | 16.13 | 1,890,000.00            | 87.10 | 280,000.00              | 12.90  |
|    | 005.03.07.1049.005.058                       | Penanganan Perkara Kasasi dan Peninjauan Kembali di Pengadilan Tingkat Pertama | 2,640,000.00 | 1,954,000.00             | 74.02 | 70,000.00           | 2.65  | 2,024,000.00            | 76.67 | 616,000.00              | 23.33  |
|    | 005.03.07.1049.005.058. A                    | tanpa sub komponen   |              |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.058. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat   | 960,000.00   | 554,000.00               | 57.71 | 0.00                | 0.00  | 554,000.00              | 57.71 | 406,000.00              | 42.29  |
|    | 005.03.07.1049.005.058. A.524113             | Beban Perjalanan Dinas Dalam Kota  | 1,680,000.00 | 1,400,000.00             | 83.33 | 70,000.00           | 4.17  | 1,470,000.00            | 87.50 | 210,000.00              | 12.50  |

Lubuk Sikaping, 05 Januari 2021  
 Kuasa Pengguna Anggaran



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