

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. | Uraian                                | Pagu DIPA        | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|----------------------------|---------------------------------------|------------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
|    |                            |                                       |                  | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %      |
|    | 005.0800.098828 099212     | PENGADILAN NEGERI LUBUK SIKAPING      | 3,470,360,000.00 | 803,433,409.00           | 23.15 | 278,466,911.00      | 8.02 | 1,081,900,320.00        | 31.18 | 2,388,459,680.00        | 68.82  |
|    | 005.01.0800.098828         | BADAN URUSAN ADMINISTRASI             | 3,414,811,000.00 | 797,040,409.00           | 23.34 | 276,026,911.00      | 8.08 | 1,073,067,320.00        | 31.42 | 2,341,743,680.00        | 68.58  |
| 1  | 005.01.WA                  | Program Dukungan Manajemen            | 3,414,811,000.00 | 797,040,409.00           | 23.34 | 276,026,911.00      | 8.08 | 1,073,067,320.00        | 31.42 | 2,341,743,680.00        | 68.58  |
|    | 005.01.WA.1066             | BELANJA PEGAWAI                       | 2,259,347,000.00 | 631,476,496.00           | 27.95 | 194,369,052.00      | 8.60 | 825,845,548.00          | 36.55 | 1,433,501,452.00        | 63.45  |
|    | 005.01.WA.1066(002)(A-Z)   | BELANJA BARANG OPERASIONAL            | 1,062,964,000.00 | 163,358,913.00           | 15.37 | 81,657,859.00       | 7.68 | 245,016,772.00          | 23.05 | 817,947,228.00          | 76.95  |
|    | 005.01.WA.1066(011-020)    | BELANJA BARANG NON OPERASIONAL        | 5,000,000.00     | 2,205,000.00             | 44.10 | 0.00                | 0.00 | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1071             | BELANJA MODAL                         | 87,500,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD         | Layanan Sarana Internal (unit)        | 57,500,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE         | Layanan Prasarana Internal (unit)     | 30,000,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 30,000,000.00           | 100.00 |
|    | 005.03.0800.099212         | BADAN PERADILAN UMUM                  | 55,549,000.00    | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10  |
| 3  | 005.03.BF                  | Program Penegakan dan Pelayanan Hukum | 55,549,000.00    | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10  |
|    | 005.03.BF.1049             | Peningkatan Manajemen Peradilan Umum  | 55,549,000.00    | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10  |
|    | 005.03.BF.1049(011-020)    | BELANJA BARANG NON OPERASIONAL        | 55,549,000.00    | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10  |

Lubuk Sikaping, 04 Mei 2021  
 Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI,ST  
 NIP. 197907262006042002

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker, Program, Keg. Output, Kode Akun | Uraian                                    | Pagu DIPA               | Realisasi s.d bulan lalu |              | Realisasi bulan ini   |             | Realisasi s.d bulan ini |              | Sisa dana s.d bulan ini |              |
|----|--|---|-------------------------|--------------------------|--------------|-----------------------|-------------|-------------------------|--------------|-------------------------|--------------|
|    |  |   |                         | Rp.                      | %            | Rp.                   | %           | Rp.                     | %            | Rp.                     | %            |
|    | 005.0800.098828.099212                       | PENGADILAN NEGERI LUBUK SIKAPING          | 3,470,360,000.00        | 803,433,409.00           | 23.15        | 278,466,911.00        | 8.02        | 1,081,900,320.00        | 31.18        | 2,388,459,680.00        | 68.82        |
|    | 005.01.0800.098828                           | BADAN URUSAN ADMINISTRASI                 | 3,414,811,000.00        | 797,040,409.00           | 23.34        | 276,026,911.00        | 8.08        | 1,073,067,320.00        | 31.42        | 2,341,743,680.00        | 68.58        |
|    |  | <b>BELANJA PEGAWAI</b>                    | <b>2,259,347,000.00</b> | <b>631,476,496.00</b>    | <b>27.95</b> | <b>194,369,052.00</b> | <b>8.60</b> | <b>825,845,548.00</b>   | <b>36.55</b> | <b>1,433,501,452.00</b> | <b>63.45</b> |
|    | 005.01.WA                                    | Program Dukungan Manajemen                | 3,414,811,000.00        | 797,040,409.00           | 23.34        | 276,026,911.00        | 8.08        | 1,073,067,320.00        | 31.42        | 2,341,743,680.00        | 68.58        |
|    | 005.01.WA.1066.EAA                           | Layanan Perkantoran (Layanan)             | 3,322,311,000.00        | 794,835,409.00           | 23.92        | 276,026,911.00        | 8.31        | 1,070,862,320.00        | 32.23        | 2,251,448,680.00        | 67.77        |
|    | 005.01.WA.1066.EAA.001                       | Gaji dan Tunjangan                        | 2,259,347,000.00        | 631,476,496.00           | 27.95        | 194,369,052.00        | 8.60        | 825,845,548.00          | 36.55        | 1,433,501,452.00        | 63.45        |
|    | 005.01.WA.1066.EAA.001.A                     | Pembayaran Gaji dan Tunjangan             |                         |                          |              |                       |             |                         |              |                         |              |
|    | 005.01.WA.1066.EAA.001.A.511111              | Belanja Gaji Pokok PNS                    | 1,131,179,000.00        | 265,461,220.00           | 23.47        | 85,656,660.00         | 7.57        | 351,117,880.00          | 31.04        | 780,061,120.00          | 68.96        |
|    | 005.01.WA.1066.EAA.001.A.511119              | Belanja Pembulatan Gaji PNS               | 22,000.00               | 4,708.00                 | 21.40        | 1,418.00              | 6.45        | 6,126.00                | 27.85        | 15,874.00               | 72.15        |
|    | 005.01.WA.1066.EAA.001.A.511121              | Belanja Tunj. Suami/Istri PNS             | 80,032,000.00           | 16,852,830.00            | 21.06        | 5,182,770.00          | 6.48        | 22,035,600.00           | 27.53        | 57,996,400.00           | 72.47        |
|    | 005.01.WA.1066.EAA.001.A.511122              | Belanja Tunj. Anak PNS                    | 26,622,000.00           | 5,770,504.00             | 21.68        | 1,747,804.00          | 6.57        | 7,518,308.00            | 28.24        | 19,103,692.00           | 71.76        |
|    | 005.01.WA.1066.EAA.001.A.511123              | Belanja Tunj. Struktural PNS              | 28,140,000.00           | 6,030,000.00             | 21.43        | 2,010,000.00          | 7.14        | 8,040,000.00            | 28.57        | 20,100,000.00           | 71.43        |
|    | 005.01.WA.1066.EAA.001.A.511124              | Belanja Tunj. Fungsional PNS              | 568,260,000.00          | 266,705,000.00           | 46.93        | 70,435,000.00         | 12.39       | 337,140,000.00          | 59.33        | 231,120,000.00          | 40.67        |
|    | 005.01.WA.1066.EAA.001.A.511125              | Belanja Tunj. PPh PNS                     | 88,847,000.00           | 20,221,454.00            | 22.76        | 4,735,100.00          | 5.33        | 24,956,554.00           | 28.09        | 63,890,446.00           | 71.91        |
|    | 005.01.WA.1066.EAA.001.A.511126              | Belanja Tunj. Eieras PNS                  | 64,187,000.00           | 15,135,780.00            | 23.58        | 4,707,300.00          | 7.33        | 19,843,080.00           | 30.91        | 44,343,920.00           | 69.09        |
|    | 005.01.WA.1066.EAA.001.A.511129              | Belanja Uang Makan PNS                    | 243,672,000.00          | 33,470,000.00            | 13.74        | 19,163,000.00         | 7.86        | 52,633,000.00           | 21.60        | 191,039,000.00          | 78.40        |
|    | 005.01.WA.1066.EAA.001.A.511151              | Belanja Tunjangan Umum PNS                | 28,386,000.00           | 1,825,000.00             | 6.43         | 730,000.00            | 2.57        | 2,555,000.00            | 9.00         | 25,831,000.00           | 91.00        |
|    |  | <b>BELANJA BARANG OPERASIONAL</b>         | <b>1,062,964,000.00</b> | <b>163,358,913.00</b>    | <b>15.37</b> | <b>81,657,859.00</b>  | <b>7.68</b> | <b>245,016,772.00</b>   | <b>23.05</b> | <b>817,947,228.00</b>   | <b>76.95</b> |
|    | 005.01.WA.1066.EAA.002                       | Operasional dan Pemeliharaan Kantor       | 1,062,964,000.00        | 163,358,913.00           | 15.37        | 81,657,859.00         | 7.68        | 245,016,772.00          | 23.05        | 817,947,228.00          | 76.95        |
|    | 005.01.WA.1066.EAA.002.A                     | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>  |                         |                          |              |                       |             |                         |              |                         |              |
|    | 005.01.WA.1066.EAA.002.A.521111              | Belanja Keperluan Perkantoran             | 237,029,000.00          | 37,004,000.00            | 15.61        | 18,437,000.00         | 7.78        | 55,441,000.00           | 23.39        | 181,588,000.00          | 76.61        |
|    | 005.01.WA.1066.EAA.002.A.521119              | Belanja Barang Operasional Lainnya        | 6,540,000.00            | 1,175,000.00             | 17.97        | 3,716,000.00          | 56.82       | 4,891,000.00            | 74.79        | 1,649,000.00            | 25.21        |
|    | 005.01.WA.1066.EAA.002.A.521811              | Belanja Barang Persediaan Barang Konsumsi | 36,000,000.00           | 12,150,000.00            | 33.75        | 200,000.00            | 0.56        | 12,350,000.00           | 34.31        | 23,650,000.00           | 65.69        |
|    | 005.01.WA.1066.EAA.002.B                     | <b>LANGGANAN DAYA DAN JASA</b>            |                         |                          |              |                       |             |                         |              |                         |              |
|    | 005.01.WA.1066.EAA.002.B.521111              | Belanja Keperluan Perkantoran             | 173,500,000.00          | 39,369,000.00            | 22.69        | 13,123,000.00         | 7.56        | 52,492,000.00           | 30.25        | 121,008,000.00          | 69.75        |
|    | 005.01.WA.1066.EAA.002.B.521114              | Belanja Pengiriman Surat Dinas Pos Pusat  | 7,200,000.00            | 3,490,000.00             | 48.47        | 0.00                  | 0.00        | 3,490,000.00            | 48.47        | 3,710,000.00            | 51.53        |
|    | 005.01.WA.1066.EAA.002.B.522111              | Belanja Langganan Listrik                 | 37,440,000.00           | 8,678,159.00             | 23.18        | 4,155,374.00          | 11.10       | 12,833,533.00           | 34.28        | 24,606,467.00           | 65.72        |
|    | 005.01.WA.1066.EAA.002.B.522112              | Belanja Langganan Telepon                 | 18,000,000.00           | 315,080.00               | 1.75         | 621,040.00            | 3.45        | 936,120.00              | 5.20         | 17,063,880.00           | 94.80        |

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BULAN APRIL TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker, Program, Keg, Output, Kode Akun | Uraian   | Pagu DIPA      | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|--|--|----------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |  |  |                | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    | 005.01.WA.1066.EAA.002.B.522113              | Belanja Langganan Air  | 14,400,000.00  | 902,000.00               | 6.26  | 404,000.00          | 2.81  | 1,306,000.00            | 9.07  | 13,094,000.00           | 90.93  |
|    | 005.01.WA.1066.EAA.002.C                     | PEMELIHARAAN KANTOR  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.C.523111              | Belanja Pemeliharaan Gedung dan Bangunan                     | 159,610,000.00 | 15,788,500.00            | 9.89  | 11,511,000.00       | 7.21  | 27,299,500.00           | 17.10 | 132,310,500.00          | 82.90  |
|    | 005.01.WA.1066.EAA.002.C.523119              | Belanja Pemeliharaan Gedung dan Bangunan Lainnya             | 81,400,000.00  | 5,600,000.00             | 6.88  | 13,061,000.00       | 16.05 | 18,661,000.00           | 22.93 | 62,739,000.00           | 77.07  |
|    | 005.01.WA.1066.EAA.002.C.523121              | Belanja Pemeliharaan Peralatan dan Mesin                     | 154,235,000.00 | 14,167,174.00            | 9.19  | 5,499,445.00        | 3.57  | 19,666,619.00           | 12.75 | 134,568,381.00          | 87.25  |
|    | 005.01.WA.1066.EAA.002.D                     | PEMBAYARAN TERKAIT OPERASIONAL KANTOR                        |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.D.521115              | Belanja Honor Operasional Satuan Kerja                       | 54,360,000.00  | 9,060,000.00             | 16.67 | 4,530,000.00        | 8.33  | 13,590,000.00           | 25.00 | 40,770,000.00           | 75.00  |
|    | 005.01.WA.1066.EAA.002.D.521119              | Belanja Barang Operasional Lainnya                           | 5,250,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 5,250,000.00            | 100.00 |
|    | 005.01.WA.1066.EAA.002.G                     | KONSULTASI KE PUSAT/TINGKAT BANDING                          |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.G.524111              | Belanja Perjalanan Dinas Biasa                               | 78,000,000.00  | 15,660,000.00            | 20.08 | 6,400,000.00        | 8.21  | 22,060,000.00           | 28.28 | 55,940,000.00           | 71.72  |
|    |  | BELANJA BARANG NON OPERASIONAL                               | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1066.EAC                           | Layanan Umum (Layanan)                                       | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1066.EAC.052                       | Pengelolaan Perbendaharaan                                   | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1066.EAC.052.A                     | PENANGANAN COVID-19 NON OPS                                  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAC.052.A.521241              | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    |  | BELANJA MODAL  | 87,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD                           | Layanan Sarana Internal (unit)                               | 57,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052                       | Pengadaan perangkat pengolah data dan komunikasi             | 37,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052.A                     | PC Keperawatan   |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1071.EAD.052.A.532111              | Belanja Modal Peralatan dan Mesin                            | 37,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053                       | Pengadaan peralatan fasilitas perkantoran                    | 20,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 20,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053.A                     | SARANA DISABILITAS   |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1071.EAD.053.A.532111              | Belanja Modal Peralatan dan Mesin                            | 20,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 20,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE                           | Layanan Prasarana Internal (unit)                            | 30,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051                       | Pembangunan/renovasi gedung dan bangunan                     | 30,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051.A                     | PRASARANA DISABILITAS  |                |                          |       |                     |       |                         |       |                         |        |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPASATUAN KERJA  
BULAN APRIL TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker, Program, Keg. Output, Kode Akun | Uraian  | Pagu DIPA            | Realisasi s.d bulan lalu |              | Realisasi bulan ini |             | Realisasi s.d bulan ini |              | Sisa dana s.d bulan ini |              |
|----|--|---|----------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|--------------|
|    |  |   |                      | Rp.                      | %            | Rp.                 | %           | Rp.                     | %            | Rp.                     | %            |
|    | 005.01.WA.1071.EAE.051.A.533121              | Belanja Penambahan Nilai Gedung dan Bangunan                | 30,000,000.00        | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 30,000,000.00           | 100.00       |
|    | 005.03.0800.099212                           | BADAN PERADILAN UMUM  | 55,549,000.00        | 6,393,000.00             | 11.51        | 2,440,000.00        | 4.39        | 8,833,000.00            | 15.90        | 46,716,000.00           | 84.10        |
|    |  | <b>BELANJA BARANG NON OPERASIONAL</b>                       | <b>55,549,000.00</b> | <b>6,393,000.00</b>      | <b>11.51</b> | <b>2,440,000.00</b> | <b>4.39</b> | <b>8,833,000.00</b>     | <b>15.90</b> | <b>46,716,000.00</b>    | <b>84.10</b> |
| 21 | 005.03.BF                                    | Program Penegakan dan Pelayanan Hukum                       | 55,549,000.00        | 6,393,000.00             | 11.51        | 2,440,000.00        | 4.39        | 8,833,000.00            | 15.90        | 46,716,000.00           | 84.10        |
|    | 005.03.BF.1049                               | Peningkatan Manajemen Peradilan Umum                        | 55,549,000.00        | 6,393,000.00             | 11.51        | 2,440,000.00        | 4.39        | 8,833,000.00            | 15.90        | 46,716,000.00           | 84.10        |
|    | 005.03.BF.1049.BCA                           | Perkara Hukum Perseorangan (Perkara)                        | 36,349,000.00        | 3,193,000.00             | 8.78         | 840,000.00          | 2.31        | 4,033,000.00            | 11.10        | 32,316,000.00           | 88.90        |
|    | 005.03.BF.1049.BCA.051                       | Pencatatan Register Perkara Banding                         | 12,480,000.00        | 1,650,000.00             | 13.22        | 0.00                | 0.00        | 1,650,000.00            | 13.22        | 10,830,000.00           | 86.78        |
|    | 005.03.BF.1049.BCA.051.A                     | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.051.A.521211              | Belanja Bahan   | 480,000.00           | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 480,000.00              | 100.00       |
|    | 005.03.BF.1049.BCA.051.A.521811              | Belanja Barang Persediaan Barang Konsumsi                   | 12,000,000.00        | 1,650,000.00             | 13.75        | 0.00                | 0.00        | 1,650,000.00            | 13.75        | 10,350,000.00           | 86.25        |
|    | 005.03.BF.1049.BCA.052                       | Minutasi  | 2,800,000.00         | 140,000.00               | 5.00         | 350,000.00          | 12.50       | 490,000.00              | 17.50        | 2,310,000.00            | 82.50        |
|    | 005.03.BF.1049.BCA.052.A                     | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.052.A.524113              | Belanja Perjalanan Dinas Dalam Kota                         | 2,800,000.00         | 140,000.00               | 5.00         | 350,000.00          | 12.50       | 490,000.00              | 17.50        | 2,310,000.00            | 82.50        |
|    | 005.03.BF.1049.BCA.053                       | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju        | 7,360,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 7,360,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.053.A                     | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.053.A.521211              | Belanja Bahan   | 6,660,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 6,660,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.053.A.524113              | Belanja Perjalanan Dinas Dalam Kota                         | 700,000.00           | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 700,000.00              | 100.00       |
|    | 005.03.BF.1049.BCA.054                       | Pengiriman Surat Penahanan                                  | 1,800,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,800,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.054.A                     | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.054.A.521211              | Belanja Bahan   | 1,800,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,800,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.055                       | Pengiriman Petikan/ Salinan Putusan Kepada JPU dan Terdakwa | 2,940,000.00         | 70,000.00                | 2.38         | 350,000.00          | 11.90       | 420,000.00              | 14.29        | 2,520,000.00            | 85.71        |
|    | 005.03.BF.1049.BCA.055.A                     | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.055.A.521114              | Belanja Pengiriman Surat Dinas Pos Pusat                    | 1,540,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,540,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.055.A.524113              | Belanja Perjalanan Dinas Dalam Kota                         | 1,400,000.00         | 70,000.00                | 5.00         | 350,000.00          | 25.00       | 420,000.00              | 30.00        | 980,000.00              | 70.00        |
|    | 005.03.BF.1049.BCA.056                       | Pengiriman Surat Penahanan dan Perpanjangan penahanan       | 5,200,000.00         | 770,000.00               | 14.81        | 140,000.00          | 2.69        | 910,000.00              | 17.50        | 4,290,000.00            | 82.50        |
|    | 005.03.BF.1049.BCA.056.A                     | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker, Program, Keg, Output,<br>Kode Akun | Uraian   | Pagu DIPA     | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|---|--|---------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
|    |   |  |               | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %      |
|    | 005.03.BF.1049.BCA.056.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 1,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 1,000,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.056.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 4,200,000.00  | 770,000.00               | 18.33 | 140,000.00          | 3.33 | 910,000.00              | 21.67 | 3,290,000.00            | 78.33  |
|    | 005.03.BF.1049.BCA.057                          | Penangan perkara banding di Pengadilan Tingkat pertama                       | 2,109,000.00  | 70,000.00                | 3.32  | 0.00                | 0.00 | 70,000.00               | 3.32  | 2,039,000.00            | 96.68  |
|    | 005.03.BF.1049.BCA.057.A                        | TANPA SUB KOMPONEN   |               |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.057.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 289,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 289,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.057.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,820,000.00  | 70,000.00                | 3.85  | 0.00                | 0.00 | 70,000.00               | 3.85  | 1,750,000.00            | 96.15  |
|    | 005.03.BF.1049.BCA.058                          | Penangan perkara kasasi dan Peninjauan Kembali di Pengadilan Tingkat pertama | 1,660,000.00  | 493,000.00               | 29.70 | 0.00                | 0.00 | 493,000.00              | 29.70 | 1,167,000.00            | 70.30  |
|    | 005.03.BF.1049.BCA.058.A                        | TANPA SUB KOMPONEN   |               |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.058.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 400,000.00    | 73,000.00                | 18.25 | 0.00                | 0.00 | 73,000.00               | 18.25 | 327,000.00              | 81.75  |
|    | 005.03.BF.1049.BCA.058.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,260,000.00  | 420,000.00               | 33.33 | 0.00                | 0.00 | 420,000.00              | 33.33 | 840,000.00              | 66.67  |
|    | 005.03.BF.1049.QBA                              | Layanan Bantuan Hukum Perseorangan (Orang) [PN]                              | 19,200,000.00 | 3,200,000.00             | 16.67 | 1,600,000.00        | 8.33 | 4,800,000.00            | 25.00 | 14,400,000.00           | 75.00  |
|    | 005.03.BF.1049.QBA.051                          | Biaya Perkara  | 19,200,000.00 | 3,200,000.00             | 16.67 | 1,600,000.00        | 8.33 | 4,800,000.00            | 25.00 | 14,400,000.00           | 75.00  |
|    | 005.03.BF.1049.QBA.051.A                        | TANPA SUB KOMPONEN   |               |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.QBA.051.A.522131                 | Belanja Jasa Konsultan   | 19,200,000.00 | 3,200,000.00             | 16.67 | 1,600,000.00        | 8.33 | 4,800,000.00            | 25.00 | 14,400,000.00           | 75.00  |

Lubuk Sikaping, 04 Mei 2021  
 Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI, ST  
 NIP. 197907262006042002

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. | Uraian                            | Pagu DIPA        | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|----------------------------|-----------------------------------|------------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
|    |                            |                                   |                  | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %      |
|    | 005.01.0800.098828         | PENGADILAN NEGERI LUBUK SIKAPING  | 3,414,811,000.00 | 797,040,409.00           | 23.34 | 276,026,911.00      | 8.08 | 1,073,067,320.00        | 31.42 | 2,341,743,680.00        | 68.58  |
| 1  | 005.01.WA                  | Program Dukungan Manajemen        | 3,414,811,000.00 | 797,040,409.00           | 23.34 | 276,026,911.00      | 8.08 | 1,073,067,320.00        | 31.42 | 2,341,743,680.00        | 68.58  |
|    | 005.01.WA.1066             | BELANJA PEGAWAI                   | 2,259,347,000.00 | 631,476,496.00           | 27.95 | 194,369,052.00      | 8.60 | 825,845,548.00          | 36.55 | 1,433,501,452.00        | 63.45  |
|    | 005.01.WA.1066(002)(A-Z)   | BELANJA BARANG OPERASIONAL        | 1,062,964,000.00 | 163,358,913.00           | 15.37 | 81,657,859.00       | 7.68 | 245,016,772.00          | 23.05 | 817,947,228.00          | 76.95  |
|    | 005.01.WA.1066(011-020)    | BELANJA BARANG NON OPERASIONAL    | 5,000,000.00     | 2,205,000.00             | 44.10 | 0.00                | 0.00 | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1071             | BELANJA MODAL                     | 87,500,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD         | Layanan Sarana Internal (unit)    | 57,500,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE         | Layanan Prasarana Internal (unit) | 30,000,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 30,000,000.00           | 100.00 |

Lubuk Sikaping, 04 Mei 2021  
Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI, ST  
NIP. 197907262006042002

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian                                    | Pagu DIPA               | Realisasi s.d bulan lalu |              | Realisasi bulan ini   |             | Realisasi s.d bulan ini |              | Sisa dana s.d bulan ini |              |
|----|---|---|-------------------------|--------------------------|--------------|-----------------------|-------------|-------------------------|--------------|-------------------------|--------------|
|    |   |   |                         | Rp.                      | %            | Rp.                   | %           | Rp.                     | %            | Rp.                     | %            |
|    | 005.01.0800.098828                              | PENGADILAN NEGERI LUBUK SIKAPING          | 3,414,811,000.00        | 797,040,409.00           | 23.34        | 276,026,911.00        | 8.08        | 1,073,067,320.00        | 31.42        | 2,341,743,680.00        | 68.58        |
|    |   | <b>BELANJA PEGAWAI</b>                    | <b>2,259,347,000.00</b> | <b>631,476,496.00</b>    | <b>27.95</b> | <b>194,369,052.00</b> | <b>8.60</b> | <b>825,845,548.00</b>   | <b>36.55</b> | <b>1,433,501,452.00</b> | <b>63.45</b> |
|    | 005.01.WA                                       | Program Dukungan Manajemen                | 3,414,811,000.00        | 797,040,409.00           | 23.34        | 276,026,911.00        | 8.08        | 1,073,067,320.00        | 31.42        | 2,341,743,680.00        | 68.58        |
|    | 005.01.WA.1066.EAA                              | Layanan Perkantoran (Layanan)             | 3,322,311,000.00        | 794,835,409.00           | 23.92        | 276,026,911.00        | 8.31        | 1,070,862,320.00        | 32.23        | 2,251,448,680.00        | 67.77        |
|    | 005.01.WA.1066.EAA.001                          | Gaji dan Tunjangan                        | 2,259,347,000.00        | 631,476,496.00           | 27.95        | 194,369,052.00        | 8.60        | 825,845,548.00          | 36.55        | 1,433,501,452.00        | 63.45        |
|    | 005.01.WA.1066.EAA.001.A                        | Pembayaran Gaji dan Tunjangan             |                         |                          |              |                       |             |                         |              |                         |              |
|    | 005.01.WA.1066.EAA.001.A.511111                 | Belanja Gaji Pokok PNS                    | 1,131,179,000.00        | 265,461,220.00           | 23.47        | 85,656,660.00         | 7.57        | 351,117,880.00          | 31.04        | 780,061,120.00          | 68.96        |
|    | 005.01.WA.1066.EAA.001.A.511119                 | Belanja Pembulatan Gaji PNS               | 22,000.00               | 4,708.00                 | 21.40        | 1,418.00              | 6.45        | 6,126.00                | 27.85        | 15,874.00               | 72.15        |
|    | 005.01.WA.1066.EAA.001.A.511121                 | Belanja Tunj. Suami/Istri PNS             | 80,032,000.00           | 16,852,830.00            | 21.06        | 5,182,770.00          | 6.48        | 22,035,600.00           | 27.53        | 57,996,400.00           | 72.47        |
|    | 005.01.WA.1066.EAA.001.A.511122                 | Belanja Tunj. Anak PNS                    | 26,622,000.00           | 5,770,504.00             | 21.68        | 1,747,804.00          | 6.57        | 7,518,308.00            | 28.24        | 19,103,692.00           | 71.76        |
|    | 005.01.WA.1066.EAA.001.A.511123                 | Belanja Tunj. Struktural PNS              | 28,140,000.00           | 6,030,000.00             | 21.43        | 2,010,000.00          | 7.14        | 8,040,000.00            | 28.57        | 20,100,000.00           | 71.43        |
|    | 005.01.WA.1066.EAA.001.A.511124                 | Belanja Tunj. Fungsional PNS              | 568,260,000.00          | 266,705,000.00           | 46.93        | 70,435,000.00         | 12.39       | 337,140,000.00          | 59.33        | 231,120,000.00          | 40.67        |
|    | 005.01.WA.1066.EAA.001.A.511125                 | Belanja Tunj. PPh PNS                     | 88,847,000.00           | 20,221,454.00            | 22.76        | 4,735,100.00          | 5.33        | 24,956,554.00           | 28.09        | 63,890,446.00           | 71.91        |
|    | 005.01.WA.1066.EAA.001.A.511126                 | Belanja Tunj. Beras PNS                   | 64,187,000.00           | 15,135,780.00            | 23.58        | 4,707,300.00          | 7.33        | 19,843,080.00           | 30.91        | 44,343,920.00           | 69.09        |
|    | 005.01.WA.1066.EAA.001.A.511129                 | Belanja Uang Makan PNS                    | 243,672,000.00          | 33,470,000.00            | 13.74        | 19,163,000.00         | 7.86        | 52,633,000.00           | 21.60        | 191,039,000.00          | 78.40        |
|    | 005.01.WA.1066.EAA.001.A.511151                 | Belanja Tunjangan Umum PNS                | 28,386,000.00           | 1,825,000.00             | 6.43         | 730,000.00            | 2.57        | 2,555,000.00            | 9.00         | 25,831,000.00           | 91.00        |
|    |   | <b>BELANJA BARANG OPERASIONAL</b>         | <b>1,062,964,000.00</b> | <b>163,358,913.00</b>    | <b>15.37</b> | <b>81,657,859.00</b>  | <b>7.68</b> | <b>245,016,772.00</b>   | <b>23.05</b> | <b>817,947,228.00</b>   | <b>76.95</b> |
|    | 005.01.WA.1066.EAA.002                          | Operasional dan Pemeliharaan Kantor       | 1,062,964,000.00        | 163,358,913.00           | 15.37        | 81,657,859.00         | 7.68        | 245,016,772.00          | 23.05        | 817,947,228.00          | 76.95        |
|    | 005.01.WA.1066.EAA.002.A                        | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>  |                         |                          |              |                       |             |                         |              |                         |              |
|    | 005.01.WA.1066.EAA.002.A.521111                 | Belanja Keperluan Perkantoran             | 237,029,000.00          | 37,004,000.00            | 15.61        | 18,437,000.00         | 7.78        | 55,441,000.00           | 23.39        | 181,588,000.00          | 76.61        |
|    | 005.01.WA.1066.EAA.002.A.521119                 | Belanja Barang Operasional Lainnya        | 6,540,000.00            | 1,175,000.00             | 17.97        | 3,716,000.00          | 56.82       | 4,891,000.00            | 74.79        | 1,649,000.00            | 25.21        |
|    | 005.01.WA.1066.EAA.002.A.521811                 | Belanja Barang Persediaan Barang Konsumsi | 36,000,000.00           | 12,150,000.00            | 33.75        | 200,000.00            | 0.56        | 12,350,000.00           | 34.31        | 23,650,000.00           | 65.69        |
|    | 005.01.WA.1066.EAA.002.B                        | <b>LANGGANAN DAYA DAN JASA</b>            |                         |                          |              |                       |             |                         |              |                         |              |
|    | 005.01.WA.1066.EAA.002.B.521111                 | Belanja Keperluan Perkantoran             | 173,500,000.00          | 39,369,000.00            | 22.69        | 13,123,000.00         | 7.56        | 52,492,000.00           | 30.25        | 121,008,000.00          | 69.75        |
|    | 005.01.WA.1066.EAA.002.B.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat  | 7,200,000.00            | 3,490,000.00             | 48.47        | 0.00                  | 0.00        | 3,490,000.00            | 48.47        | 3,710,000.00            | 51.53        |
|    | 005.01.WA.1066.EAA.002.B.522111                 | Belanja Langganan Listrik                 | 37,440,000.00           | 8,678,159.00             | 23.18        | 4,155,374.00          | 11.10       | 12,833,533.00           | 34.28        | 24,606,467.00           | 65.72        |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

SATUAN KERJA : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian   | Pagu DIPA      | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|---|--|----------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |   |  |                | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    | 005.01.WA.1066.EAA.002.B.522112                 | Belanja Langganan Telepon                                    | 18,000,000.00  | 315,080.00               | 1.75  | 621,040.00          | 3.45  | 936,120.00              | 5.20  | 17,063,880.00           | 94.80  |
|    | 005.01.WA.1066.EAA.002.B.522113                 | Belanja Langganan Air  | 14,400,000.00  | 902,000.00               | 6.26  | 404,000.00          | 2.81  | 1,306,000.00            | 9.07  | 13,094,000.00           | 90.93  |
|    | 005.01.WA.1066.EAA.002.C                        | PEMELIHARAAN KANTOR  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.C.523111                 | Belanja Pemeliharaan Gedung dan Bangunan                     | 159,610,000.00 | 15,788,500.00            | 9.89  | 11,511,000.00       | 7.21  | 27,299,500.00           | 17.10 | 132,310,500.00          | 82.90  |
|    | 005.01.WA.1066.EAA.002.C.523119                 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya             | 81,400,000.00  | 5,600,000.00             | 6.88  | 13,061,000.00       | 16.05 | 18,661,000.00           | 22.93 | 62,739,000.00           | 77.07  |
|    | 005.01.WA.1066.EAA.002.C.523121                 | Belanja Pemeliharaan Peralatan dan Mesin                     | 154,235,000.00 | 14,167,174.00            | 9.19  | 5,499,445.00        | 3.57  | 19,666,619.00           | 12.75 | 134,568,381.00          | 87.25  |
|    | 005.01.WA.1066.EAA.002.D                        | PEMBAYARAN TERKAIT OPERASIONAL KANTOR                        |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.D.521115                 | Belanja Honor Operasional Satuan Kerja                       | 54,360,000.00  | 9,060,000.00             | 16.67 | 4,530,000.00        | 8.33  | 13,590,000.00           | 25.00 | 40,770,000.00           | 75.00  |
|    | 005.01.WA.1066.EAA.002.D.521119                 | Belanja Barang Operasional Lainnya                           | 5,250,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 5,250,000.00            | 100.00 |
|    | 005.01.WA.1066.EAA.002.G                        | KONSULTASI KE PUSAT/TINGKAT BANDING                          |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAA.002.G.524111                 | Belanja Perjalanan Dinas Biasa                               | 78,000,000.00  | 15,660,000.00            | 20.08 | 6,400,000.00        | 8.21  | 22,060,000.00           | 28.28 | 55,940,000.00           | 71.72  |
|    |   | BELANJA BARANG NON OPERASIONAL                               | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1066.EAC                              | Layanan Umum (Layanan)                                       | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1066.EAC.052                          | Pengelolaan Perbendaharaan                                   | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    | 005.01.WA.1066.EAC.052.A                        | PENANGANAN COVID-19 NON OPS                                  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EAC.052.A.521241                 | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 5,000,000.00   | 2,205,000.00             | 44.10 | 0.00                | 0.00  | 2,205,000.00            | 44.10 | 2,795,000.00            | 55.90  |
|    |   | BELANJA MODAL  | 87,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 87,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD                              | Layanan Sarana Internal (unit)                               | 57,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 57,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052                          | Pengadaan perangkat pengolah data dan komunikasi             | 37,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.052.A                        | PC Kepaniteraan  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1071.EAD.052.A.532111                 | Belanja Modal Peralatan dan Mesin                            | 37,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 37,500,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053                          | Pengadaan peralatan fasilitas perkantoran                    | 20,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 20,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAD.053.A                        | SARANA DISABILITAS   |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1071.EAD.053.A.532111                 | Belanja Modal Peralatan dan Mesin                            | 20,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 20,000,000.00           | 100.00 |



**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

**SATUAN KERJA** : (098828) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian                                       | Pagu DIPA     | Realisasi s.d bulan lalu |      | Realisasi bulan ini |      | Realisasi s.d bulan ini |      | Sisa dana s.d bulan ini |        |
|----|---|--|---------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
|    |   |  |               | Rp.                      | %    | Rp.                 | %    | Rp.                     | %    | Rp.                     | %      |
|    | 005.01.WA.1071.EAE                              | Layanan Prasarana Internal (unit)            | 30,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051                          | Pembangunan/renovasi gedung dan bangunan     | 30,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |
|    | 005.01.WA.1071.EAE.051.A                        | PRASARANA DISABILITAS                        |               |                          |      |                     |      |                         |      |                         |        |
|    | 005.01.WA.1071.EAE.051.A.533121                 | Belanja Penambahan Nilai Gedung dan Bangunan | 30,000,000.00 | 0.00                     | 0.00 | 0.00                | 0.00 | 0.00                    | 0.00 | 30,000,000.00           | 100.00 |

Lubuk Sikaping, 04 Mei 2021  
 Kuasa Pengguna Anggaran

SRI RAHAYU DIANTI,ST  
 NIP. 197907262006042002

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

**SATUAN KERJA** : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (03) Badan Peradilan Umum

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian                                | Pagu DIPA     | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |       |
|----|---|---------------------------------------|---------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|-------|
|    |   |                                       |               | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %     |
|    | 005.03.0800.099212                              | PENGADILAN NEGERI LUBUK SIKAPING      | 55,549,000.00 | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10 |
| 1  | 005.03.BF                                       | Program Penegakan dan Pelayanan Hukum | 55,549,000.00 | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10 |
|    | 005.03.BF.1049                                  | Peningkatan Manajemen Peradilan Umum  | 55,549,000.00 | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10 |
|    | 005.03.BF.1049(011-030)                         | BELANJA BARANG NON OPERASIONAL        | 55,549,000.00 | 6,393,000.00             | 11.51 | 2,440,000.00        | 4.39 | 8,833,000.00            | 15.90 | 46,716,000.00           | 84.10 |

Lubuk Sikaping, 04 Mei 2021  
 Kuasa Pengguna Anggaran



SRI RAHAYU DIANTI, ST  
 NIP. 197907262006042002

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPLO SATUAN KERJA  
BULAN APRIL TAHUN 2021**

SATUAN KERJA : (09212) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (03) Badan Peradilan Umum

| NO | Kode Satker, Program, Keg. Output,<br>Kode Akun | Uraian  | Pagu DIPA            | Realisasi s.d bulan lalu |              | Realisasi bulan ini |             | Realisasi s.d bulan ini |              | Sisa dana s.d bulan ini |              |
|----|---|---|----------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|--------------|
|    |   |   |                      | Rp.                      | %            | Rp.                 | %           | Rp.                     | %            | Rp.                     | %            |
|    | 005.03.0800.099212                              | PENGADILAN NEGERI LUBUK SIKAPING                            | 55,549,000.00        | 6,393,000.00             | 11.51        | 2,440,000.00        | 4.39        | 8,833,000.00            | 15.90        | 46,716,000.00           | 84.10        |
|    |   | <b>BELANJA BARANG NON OPERASIONAL</b>                       | <b>55,549,000.00</b> | <b>6,393,000.00</b>      | <b>11.51</b> | <b>2,440,000.00</b> | <b>4.39</b> | <b>8,833,000.00</b>     | <b>15.90</b> | <b>46,716,000.00</b>    | <b>84.10</b> |
| 1  | 005.03.BF                                       | Program Penegakan dan Pelayanan Hukum                       | 55,549,000.00        | 6,393,000.00             | 11.51        | 2,440,000.00        | 4.39        | 8,833,000.00            | 15.90        | 46,716,000.00           | 84.10        |
|    | 005.03.BF.1049                                  | Peningkatan Manajemen Peradilan Umum                        | 55,549,000.00        | 6,393,000.00             | 11.51        | 2,440,000.00        | 4.39        | 8,833,000.00            | 15.90        | 46,716,000.00           | 84.10        |
|    | 005.03.BF.1049.BCA                              | Perkara Hukum Perseorangan (Perkara)                        | 36,349,000.00        | 3,193,000.00             | 8.78         | 840,000.00          | 2.31        | 4,033,000.00            | 11.10        | 32,316,000.00           | 88.90        |
|    | 005.03.BF.1049.BCA.051                          | Pencatatan Register Perkara Banding                         | 12,480,000.00        | 1,650,000.00             | 13.22        | 0.00                | 0.00        | 1,650,000.00            | 13.22        | 10,830,000.00           | 86.78        |
|    | 005.03.BF.1049.BCA.051.A                        | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.051.A.521211                 | Belanja Bahan   | 480,000.00           | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 480,000.00              | 100.00       |
|    | 005.03.BF.1049.BCA.051.A.521811                 | Belanja Barang Persediaan Barang Konsumsi                   | 12,000,000.00        | 1,650,000.00             | 13.75        | 0.00                | 0.00        | 1,650,000.00            | 13.75        | 10,350,000.00           | 86.25        |
|    | 005.03.BF.1049.BCA.052                          | Minutasi  | 2,800,000.00         | 140,000.00               | 5.00         | 350,000.00          | 12.50       | 490,000.00              | 17.50        | 2,310,000.00            | 82.50        |
|    | 005.03.BF.1049.BCA.052.A                        | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.052.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 2,800,000.00         | 140,000.00               | 5.00         | 350,000.00          | 12.50       | 490,000.00              | 17.50        | 2,310,000.00            | 82.50        |
|    | 005.03.BF.1049.BCA.053                          | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju        | 7,360,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 7,360,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.053.A                        | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.053.A.521211                 | Belanja Bahan   | 6,660,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 6,660,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.053.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 700,000.00           | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 700,000.00              | 100.00       |
|    | 005.03.BF.1049.BCA.054                          | Pengiriman Surat Penahanan                                  | 1,800,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,800,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.054.A                        | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.054.A.521211                 | Belanja Bahan   | 1,800,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,800,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.055                          | Pengiriman Petikan/ Salinan Putusan Kepada JPU dan Terdakwa | 2,940,000.00         | 70,000.00                | 2.38         | 350,000.00          | 11.90       | 420,000.00              | 14.29        | 2,520,000.00            | 85.71        |
|    | 005.03.BF.1049.BCA.055.A                        | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.055.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                    | 1,540,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,540,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.055.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 1,400,000.00         | 70,000.00                | 5.00         | 350,000.00          | 25.00       | 420,000.00              | 30.00        | 980,000.00              | 70.00        |
|    | 005.03.BF.1049.BCA.056                          | Pengiriman Surat Penahanan dan Perpanjangan penahanan       | 5,200,000.00         | 770,000.00               | 14.81        | 140,000.00          | 2.69        | 910,000.00              | 17.50        | 4,290,000.00            | 82.50        |
|    | 005.03.BF.1049.BCA.056.A                        | TANPA SUB KOMPONEN  |                      |                          |              |                     |             |                         |              |                         |              |
|    | 005.03.BF.1049.BCA.056.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                    | 1,000,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,000,000.00            | 100.00       |
|    | 005.03.BF.1049.BCA.056.A.524113                 | Belanja Perjalanan Dinas Dalam Kota                         | 4,200,000.00         | 770,000.00               | 18.33        | 140,000.00          | 3.33        | 910,000.00              | 21.67        | 3,290,000.00            | 78.33        |

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2021**

SATUAN KERJA : (099212) PENGADILAN NEGERI LUBUK SIKAPING  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (03) Badan Peradilan Umum

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian   | Pagu DIPA     | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|---|--|---------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
|    |   |  |               | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %      |
|    | 005.03.BF.1049.BCA.057                          | Penangan perkara banding di Pengadilan Tingkat pertama                       | 2,109,000.00  | 70,000.00                | 3.32  | 0.00                | 0.00 | 70,000.00               | 3.32  | 2,039,000.00            | 96.68  |
|    | 005.03.BF.1049.BCA.057.A                        | TANPA SUB KOMPONEN   |               |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.057.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 289,000.00    | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 289,000.00              | 100.00 |
|    | 005.03.BF.1049.BCA.057.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,820,000.00  | 70,000.00                | 3.85  | 0.00                | 0.00 | 70,000.00               | 3.85  | 1,750,000.00            | 96.15  |
|    | 005.03.BF.1049.BCA.058                          | Penangan perkara kasasi dan Peninjauan Kembali di Pengadilan Tingkat pertama | 1,660,000.00  | 493,000.00               | 29.70 | 0.00                | 0.00 | 493,000.00              | 29.70 | 1,167,000.00            | 70.30  |
|    | 005.03.BF.1049.BCA.058.A                        | TANPA SUB KOMPONEN   |               |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.058.A.521114                 | Belanja Pengiriman Surat Dinas Pos Pusat                                     | 400,000.00    | 73,000.00                | 18.25 | 0.00                | 0.00 | 73,000.00               | 18.25 | 327,000.00              | 81.75  |
|    | 005.03.BF.1049.BCA.058.A.524113                 | Belanja Perjalanan Dinas Dalam Kota  | 1,260,000.00  | 420,000.00               | 33.33 | 0.00                | 0.00 | 420,000.00              | 33.33 | 840,000.00              | 66.67  |
|    | 005.03.BF.1049.QBA                              | Layanan Bantuan Hukum Perseorangan (Orang) [PN]                              | 19,200,000.00 | 3,200,000.00             | 16.67 | 1,600,000.00        | 8.33 | 4,800,000.00            | 25.00 | 14,400,000.00           | 75.00  |
|    | 005.03.BF.1049.QBA.051                          | Biaya Perkara  | 19,200,000.00 | 3,200,000.00             | 16.67 | 1,600,000.00        | 8.33 | 4,800,000.00            | 25.00 | 14,400,000.00           | 75.00  |
|    | 005.03.BF.1049.QBA.051.A                        | TANPA SUB KOMPONEN   |               |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.QBA.051.A.522131                 | Belanja Jasa Konsultan   | 19,200,000.00 | 3,200,000.00             | 16.67 | 1,600,000.00        | 8.33 | 4,800,000.00            | 25.00 | 14,400,000.00           | 75.00  |

Lubuk Sikaping, 04 Mei 2021  
Kuasa Pengguna Anggaran

SRI RAHAYU DIANTI, ST  
NIP. 197907262006042002